

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 1

		Present		Proposed	
		Summer	Winter	Summer	Winter
Customer Charge:	per month	\$8.54	\$8.54	\$9.27	\$9.27
Delivery Charges:					
First 250 kWh	¢ per kWh	5.557	5.557	5.734	5.734
Over 250 kWh	¢ per kWh	5.864	4.382	6.051	4.522
Water Heating:					
500 - 1,000 kWh	¢ per kWh	3.655	1.668	3.772	1.721
Space Heating:					
Over 500 kWh	¢ per kWh	5.864	1.668	6.051	1.721
Heat Pump:					
Over 500 kWh	¢ per kWh	5.864	1.011	6.051	1.043
Off-Peak Storage:					
All kWh	¢ per kWh	0.469	0.469	0.484	0.484
Minimum Charge:					
Monthly	monthly	\$8.54		\$9.27	
Per Contract	per contract	51.24		55.62	
Merchant Function Charge					
Full Service	¢ per kWh	N / A		0.396	0.396
Retail Access (POR)	¢ per kWh	N / A		0.000	0.000
Retail Access (Non-POR)	¢ per kWh	N / A		0.000	0.000
Billing and Payment Processing Charge					
Full Service	per bill	N / A		\$1.02	\$1.02
Retail Access (POR)	per bill	N / A		0.00	0.00
Retail Access (Non-POR)	per bill	N / A		1.02	1.02

* Plus any applicable billing and payment processing charges.

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Staff Present and Proposed Rates

Service Classification No. 1 (Continued)

	Present		Proposed	
	<u>Summer</u>	<u>Winter</u>	<u>Summer</u>	<u>Winter</u>
Other Charges:				
Market Supply Charge	Varies Monthly		Varies Monthly	
Energy Cost Adjustment	Varies Monthly		Varies Monthly	
Systems Benefits Charge	Varies Annually		Varies Annually	
Renewable Portfolio Standard Charge	Varies Annually		Varies Annually	
Transition Adjustment for Competitive Services	N / A		Varies Annually	

Case 07-E-0949
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Service Classification No. 2

		Present		Proposed	
		Summer	Winter	Summer	Winter
Customer Charge:					
Metered Service	per month	\$9.42	\$9.42	\$9.42	\$9.42
Unmetered Service	per month	\$9.42	\$9.42	\$8.10	\$8.10
Delivery Charge:					
Demand Charge					
First 5 kW		No Charge	No Charge	No Charge	No Charge
Over 5 kW	per kW	\$10.76	\$6.29	\$10.44	\$6.10
Over 5 kW (Pri)	per kW	\$10.03	\$5.57	\$9.73	\$5.40
Usage Charge					
First 1,250 kWh	¢ per kWh	6.398	4.730	6.184	4.572
Up to 30,000 kWh or 300 hours use, whichever is greater	¢ per kWh	2.127	2.127	2.056	2.056
Over 30,000 kWh or 300 hours use, whichever is greater	¢ per kWh	0.328	0.328	0.317	0.317
Space Heating:					
Delivery	¢ per kWh	6.973	1.742	6.740	1.683
Minimum Charge		Customer Charge plus the demand charge		Customer Charge plus the demand charge*	
Merchant Function Charge					
Full Service	¢ per kWh		N / A	0.179	0.179
Retail Access (POR)	¢ per kWh		N / A	0.000	0.000
Retail Access (Non-POR)	¢ per kWh		N / A	0.000	0.000
Billing and Payment Processing Charge					
Full Service	per bill		N / A	\$1.02	\$1.02
Retail Access (POR)	per bill		N / A	0.00	0.00
Retail Access (Non-POR)	per bill		N / A	1.02	1.02
Metering Charges (Applicable to Metered Service Only)					
Ownership	per bill		N / A	\$2.70	\$2.70
Service Provider	per bill		N / A	2.37	2.37
Data Service Provider	per bill		N / A	3.32	3.32

* Plus any applicable metering and/or billing and payment processing charges.

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Staff Present and Proposed Rates

Service Classification No. 2 (Continued)

	Present		Proposed	
	<u>Summer</u>	<u>Winter</u>	<u>Summer</u>	<u>Winter</u>
Other Charges:				
Market Supply Charge	Varies Monthly		Varies Monthly	
Energy Cost Adjustment	Varies Monthly		Varies Monthly	
Systems Benefits Charge	Varies Annually		Varies Annually	
Renewable Portfolio Standard Charge	Varies Annually		Varies Annually	
Transition Adjustment for Competitive Services	N / A		Varies Annually	

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Staff Present and Proposed Rates

Service Classification No. 3

		Present		Proposed	
		Summer	Winter	Summer	Winter
Customer Charge:	per month	\$101.10	\$101.10	\$122.61	\$122.61
Delivery Charge:					
Demand Charge	per kW	\$8.49	\$4.81	\$9.39	\$5.32
Usage Charge					
First 300 hours use	¢ per kWh	0.777	0.777	0.849	0.849
Over 300 hours use	¢ per kWh	0.298	0.298	0.326	0.326
Minimum Charge:		\$101.10	plus the demand charge	\$122.61	plus the demand charge*
Merchant Function Charge					
Full Service	¢ per kWh		N / A	0.125	0.125
Retail Access (POR)	¢ per kWh		N / A	0.000	0.000
Retail Access (Non-POR)	¢ per kWh		N / A	0.000	0.000
Billing and Payment Processing Charge					
Full Service	per bill		N / A	\$1.02	\$1.02
Retail Access (POR)	per bill		N / A	0.00	0.00
Retail Access (Non-POR)	per bill		N / A	1.02	1.02
Metering Charges (Applicable to Metered Service Only)					
Ownership	per bill		N / A	\$4.33	\$4.33
Service Provider	per bill		N / A	9.36	9.36
Data Service Provider	per bill		N / A	3.45	3.45
Other Charges:					
Market Supply Charge			Varies Monthly		Varies Monthly
Energy Cost Adjustment			Varies Monthly		Varies Monthly
Systems Benefits Charge			Varies Annually		Varies Annually
Renewable Portfolio Standard Charge			Varies Annually		Varies Annually
Transition Adjustment for Competitive Services			N / A		Varies Annually

* Plus any applicable metering and/or billing and payment processing charges.

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 4

Luminaries Charge, per month

Nominal Lumens	Luminaires Type	Watts	Total Wattage	Present Delivery Charge	Proposed Delivery Charge
<u>Street Lighting Luminaires</u>					
5,800	Sodium Vapor	70	108	\$6.96	\$7.87
9,500	Sodium Vapor	100	142	7.61	8.60
16,000	Sodium Vapor	150	199	9.04	10.22
27,500	Sodium Vapor	250	311	12.06	13.64
46,000	Sodium Vapor	400	488	16.90	19.11
130,000	Sodium Vapor	1,000	1,120	35.58	40.23
<u>Off-Roadway Luminaires</u>					
27,500	Sodium Vapor	250	311	15.65	17.69
46,500	Sodium Vapor	400	488	19.33	21.85

The following luminaires will no longer be installed. Charges are for existing luminaires only.

600	Open Bottom Inc	52	52	3.44	3.89
800	Open Bottom Inc	62	62	3.47	3.92
1,000	Open Bottom Inc	92	92	4.68	5.29
2,500	Open Bottom Inc	189	189	6.36	7.19
2,500	Closed Bottom Inc	189	189	6.51	7.36
4,000	Closed Bottom Inc	295	295	8.25	9.33
6,000	Closed Bottom Inc	405	405	9.93	11.23
	- Ornamental Inc	200	200	7.04	9.69
4,000	Mercury Vapor PB	100	127	5.52	6.24
4,000	Mercury Vapor	100	127	6.25	7.07
7,900	Mercury Vapor PB	175	215	6.79	7.68
7,900	Mercury Vapor	175	211	7.57	8.56
12,000	Mercury Vapor	250	296	9.93	11.23
40,000	Mercury Vapor	700	786	19.48	22.02
22,500	Mercury Vapor	400	459	12.69	14.35
59,000	Mercury Vapor	1,000	1,105	24.92	28.18
	Post Top M.V.	100	130	8.51	9.62
	Post Top M.V.	175	215	10.15	11.48
	Post Top - Offset M.V.	175	215	12.06	13.64

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Staff Present and Proposed Rates

Service Classification No. 4 (Continued)

		Present	Proposed
Additional Charge:			
UG Svc- Company owned and maintained	per mo.	\$9.92	\$11.22
UG Svc- Customer owned and maintained duct	per mo.	\$2.41	\$2.72
15 Foot Brackets	¢ per month	0.25	0.28
Merchant Function Charge			
Full Service	¢ per kWh	N / A	0.179
Retail Access (POR)	¢ per kWh	N / A	0.000
Retail Access (Non-POR)	¢ per kWh	N / A	0.000
Billing and Payment Processing Charge			
Full Service	per bill	N / A	\$1.02
Retail Access (POR)	per bill	N / A	0.00
Retail Access (Non-POR)	per bill	N / A	1.02
Other Charges:			
Market Supply Charge		Varies Monthly	Varies Monthly
Energy Cost Adjustment		Varies Monthly	Varies Monthly
Systems Benefits Charge		Varies Annually	Varies Annually
Renewable Portfolio Standard Charge		Varies Annually	Varies Annually
Transition Adjustment for Competitive Services		N / A	Varies Annually

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 5

		<u>Present</u>	<u>Proposed</u>
		<u>Year-round</u>	<u>Year-round</u>
Delivery Charge:	¢ per kWh	8.136	9.107
Merchant Function Charge			
Full Service	¢ per kWh	N / A	0.179
Retail Access (POR)	¢ per kWh	N / A	0.000
Retail Access (Non-POR)	¢ per kWh	N / A	0.000
Billing and Payment Processing Charge			
Full Service	per bill	N / A	\$1.02
Retail Access (POR)	per bill	N / A	0.00
Retail Access (Non-POR)	per bill	N / A	1.02
Other Charges:			
Market Supply Charge		Varies Monthly	Varies Monthly
Energy Cost Adjustment		Varies Monthly	Varies Monthly
Systems Benefits Charge		Varies Annually	Varies Annually
Renewable Portfolio Standard Charge		Varies Annually	Varies Annually
Transition Adjustment for Competitive Services		N / A	Varies Annually

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 9

		<u>Present</u>	<u>Proposed</u>
		Year-round	Year-round
Customer Charge:	per month	\$328.56	\$397.33
Delivery Charges:			
<u>Primary:</u>			
Demand Charge			
Period A	All kW @ per kW	\$9.20	\$10.16
Period B	All kW @ per kW	4.32	4.77
Period C	All kW @ per kW	No Charge	No Charge
Usage Charge			
Period A	All kWh @ ¢ per kWh	1.031	1.132
Period B	All kWh @ ¢ per kWh	1.031	1.132
Period C	All kWh @ ¢ per kWh	0.384	0.421
<u>Substation:</u>			
Demand Charge			
Period A	All kW @ per kW	\$6.24	\$6.89
Period B	All kW @ per kW	2.83	3.13
Period C	All kW @ per kW	No Charge	No Charge
Usage Charge			
Period A	All kWh @ ¢ per kWh	0.570	0.628
Period B	All kWh @ ¢ per kWh	0.570	0.628
Period C	All kWh @ ¢ per kWh	0.351	0.387
<u>Transmission:</u>			
Demand Charge			
Period A	All kW @ per kW	\$4.13	\$4.56
Period B	All kW @ per kW	2.82	3.12
Period C	All kW @ per kW	No Charge	No Charge
Usage Charge			
Period A	All kWh @ ¢ per kWh	0.137	0.146
Period B	All kWh @ ¢ per kWh	0.137	0.146
Period C	All kWh @ ¢ per kWh	0.130	0.139
Merchant Function Charge			
Full Service	¢ per kWh	N / A	0.125
Retail Access (POR)	¢ per kWh	N / A	0.000
Retail Access (Non-POR)	¢ per kWh	N / A	0.000

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Staff Present and Proposed Rates

Service Classification No. 9 (Continued)

		Present	Proposed
Billing and Payment Processing Charge			
Full Service	per bill	N / A	\$1.02
Retail Access (POR)	per bill	N / A	0.00
Retail Access (Non-POR)	per bill	N / A	1.02
Metering Charges:			
<u>Primary</u>			
Ownership	per bill	N / A	\$22.52
Service Provider	per bill	N / A	46.71
Data Service Provider	per bill	N / A	10.19
<u>Substation</u>			
Ownership	per bill	N / A	\$43.28
Service Provider	per bill	N / A	62.39
Data Service Provider	per bill	N / A	9.87
<u>Transmission</u>			
Ownership	per bill	N / A	\$59.15
Service Provider	per bill	N / A	38.77
Data Service Provider	per bill	N / A	13.05
Other Charges:			
Market Supply Charge		Varies Monthly	Varies Monthly
Energy Cost Adjustment		Varies Monthly	Varies Monthly
Systems Benefits Charge		Varies Annually	Varies Annually
Renewable Portfolio Standard Charge		Varies Annually	Varies Annually
Transition Adjustment for Competitive Services		N / A	Varies Annually

Definition of Rating Periods:

- Period A - 8:00 a.m. to 11:00 p.m. prevailing time, Monday through Friday, except holidays, June through September.
- Period B - 8:00 a.m. to 11:00 p.m. prevailing time, Monday through Friday, except holidays, October through May.
- Period C - 11:00 p.m. to 8:00 a.m. prevailing time, Monday through Friday, all hours on Saturday, Sunday and holidays, all months.

Minimum Charge: The sum of the Customer Charge and the Minimum Monthly Demand Charge plus any applicable metering and/or billing payment processing charges.

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 16

Luminaries Charge, per month

Nominal Lumens	Luminaires Type	Watts	Total Wattage	Present Delivery Charge	Proposed Delivery Charge
<u>Power Bracket Luminaires</u>					
5,800	Sodium Vapor	70	108	\$7.80	\$8.75
9,500	Sodium Vapor	100	142	8.33	9.34
16,000	Sodium Vapor	150	199	9.79	10.98
<u>Street Lighting Luminaires</u>					
5,800	Sodium Vapor	70	108	\$8.53	\$9.57
9,500	Sodium Vapor	100	142	9.08	10.19
16,000	Sodium Vapor	150	199	10.52	11.80
27,500	Sodium Vapor	250	311	13.41	15.04
46,000	Sodium Vapor	400	488	18.42	20.66
<u>Flood Lighting Luminaires</u>					
27,500	Mercury Vapor	250	311	\$13.41	\$15.04
46,000	Mercury Vapor	400	488	18.42	20.66

The following luminaires will no longer be installed. Charges are for existing luminaires only.

<u>Power Bracket Luminaires</u>					
4,000	Mercury Vapor	100	127	\$7.11	\$7.98
7,900	Mercury Vapor	175	215	8.28	9.29
22,500	Mercury Vapor	400	462	11.89	13.34
<u>Street Lighting Luminaires</u>					
4,000	Mercury Vapor	100	127	\$7.83	\$8.78
7,900	Mercury Vapor	175	211	9.07	10.18
12,000	Mercury Vapor	250	296	11.43	12.82
22,500	Mercury Vapor	400	459	14.08	15.80
40,000	Mercury Vapor	700	786	20.83	23.37
59,000	Mercury Vapor	1,000	1,105	25.99	29.16
1,000	Incandescent	92	92	6.22	6.98
2,500	Incandescent	189	189	7.97	8.94

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Staff Present and Proposed Rates

Service Classification No. 16 (Continued)

<u>Nominal Lumens</u>	<u>Luminaires Type</u>	<u>Watts</u>	<u>Total Wattage</u>	<u>Present Delivery Charge</u>	<u>Proposed Delivery Charge</u>
<u>Flood Lighting Luminaires</u>					
	12,000 Mercury Vapor	250	296	\$11.43	\$12.82
	22,500 Mercury Vapor	400	459	14.08	15.80
	40,000 Mercury Vapor	700	786	20.83	23.37
	59,000 Mercury Vapor	1,000	1,105	25.99	29.16
Delivery Charges for Service Type C:					
	Customer Charge (Metered)			\$8.29	\$9.21
	Customer Charge (Unmetered)			6.53	7.25
	Delivery Charge		¢ per kWh	3.452	4.683
	15 Foot Brackets		¢ per month	0.25	0.28
Merchant Function Charge					
	Full Service		¢ per kWh	N / A	0.179
	Retail Access (POR)		¢ per kWh	N / A	0.000
	Retail Access (Non-POR)		¢ per kWh	N / A	0.000
Billing and Payment Processing Charge					
	Full Service		per bill	N / A	\$1.02
	Retail Access (POR)		per bill	N / A	0.00
	Retail Access (Non-POR)		per bill	N / A	1.02
Other Charges:					
	Market Supply Charge			Varies Monthly	Varies Monthly
	Energy Cost Adjustment			Varies Monthly	Varies Monthly
	Systems Benefits Charge			Varies Annually	Varies Annually
	Renewable Portfolio Standard Charge			Varies Annually	Varies Annually
	Transition Adjustment for Competitive Services			N / A	Varies Annually

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 19

				<u>Present</u>	<u>Proposed</u>
				<u>Year-round</u>	<u>Year-round</u>
Customer Charge:			per month	\$17.55	\$19.57
Delivery Charges:					
	Period I	All kWh @	¢ per kWh	18.093	18.917
	Period II	All kWh @	¢ per kWh	6.475	6.770
	Period III	All kWh @	¢ per kWh	6.475	6.770
	Period IV	All kWh @	¢ per kWh	1.165	1.218
Merchant Function Charge					
	Full Service		¢ per kWh	N / A	0.396
	Retail Access (POR)		¢ per kWh	N / A	0.000
	Retail Access (Non-POR)		¢ per kWh	N / A	0.000
Billing and Payment Processing Charge					
	Full Service		per bill	N / A	\$1.02
	Retail Access (POR)		per bill	N / A	0.00
	Retail Access (Non-POR)		per bill	N / A	1.02
Other Charges:					
Market Supply Charge				Varies Monthly	Varies Monthly
Energy Cost Adjustment				Varies Monthly	Varies Monthly
Systems Benefits Charge				Varies Annually	Varies Annually
Renewable Portfolio Standard Charge				Varies Annually	Varies Annually
Transition Adjustment for Competitive Services				N / A	Varies Annually

Definition of Rating Periods:

- Period I - 12:00 p.m. to 7:00 p.m. prevailing time, Monday through Friday, except holidays, June through September.
- Period II - 10:00 a.m. to 12:00 p.m. and 7:00 p.m. to 9:00 p.m. prevailing time, Monday through Friday, except holidays, June through September.
- Period III - 10:00 a.m. to 9:00 p.m. prevailing time, Monday through Friday, except holidays, October through May.
- Period IV - 9:00 p.m. to 10:00 a.m. prevailing time, Monday through Friday, all hours on Saturday, Sunday and holidays, all months

Minimum Charge:

The Customer Charge, not less than \$257.52 per contract, plus any applicable billing and payment processing charges.

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 20

		Present	Proposed
		<u>Year-round</u>	<u>Year-round</u>
Customer Charge:	per month	\$21.55	\$21.55
Delivery Charges:			
Demand Charge			
Period I	All kW @ per kW	\$15.17	\$14.85
Period II	All kW @ per kW	6.56	6.42
Period III	All kW @ per kW	No Charge	No Charge
Usage Charge			
Period I	All kWh @ ¢ per kWh	6.004	5.857
Period II	All kWh @ ¢ per kWh	1.442	1.406
Period III	All kWh @ ¢ per kWh	0.191	0.186
Merchant Function Charge			
Full Service	¢ per kWh	N / A	0.179
Retail Access (POR)	¢ per kWh	N / A	0.000
Retail Access (Non-POR)	¢ per kWh	N / A	0.000
Billing and Payment Processing Charge			
Full Service	per bill	N / A	\$1.02
Retail Access (POR)	per bill	N / A	0.00
Retail Access (Non-POR)	per bill	N / A	1.02
Metering Charges			
Ownership	per bill	N / A	\$4.54
Service Provider	per bill	N / A	5.13
Data Service Provider	per bill	N / A	9.45
Other Charges:			
Market Supply Charge		Varies Monthly	Varies Monthly
Energy Cost Adjustment		Varies Monthly	Varies Monthly
Systems Benefits Charge		Varies Annually	Varies Annually
Renewable Portfolio Standard Charge		Varies Annually	Varies Annually
Transition Adjustment for Competitive Services		N / A	Varies Annually

Definition of Rating Periods:

- Period I - 1:00 p.m. to 7:00 p.m. prevailing time, Monday through Friday, except holidays, June through September.
- Period II - 10:00 a.m. to 9:00 p.m. prevailing time, Monday through Friday, except holidays, October through May.
- Period III - 7:00 p.m. to 1:00 p.m. prevailing time, Monday through Friday, June through September; 9:00 p.m. to 10:00 a.m. prevailing time, Monday through Friday, October through May; all hours on Saturday, Sunday and holidays, all months.

Minimum Charge: The sum of the Customer Charge and \$73.32 plus any applicable metering and/or billing payment processing charges.

Case 07-E0949
Staff Present and Proposed Rates

Service Classification No. 21

		Present	Proposed
		<u>Year-round</u>	<u>Year-round</u>
Customer Charge:	per month	\$111.20	\$132.08
Delivery Charges:			
Demand Charge			
Period I	All kW @ per kW	\$14.06	\$15.38
Period II	All kW @ per kW	4.96	5.43
Period III	All kW @ per kW	No Charge	No Charge
Usage Charge			
Period I	All kWh @ ¢ per kWh	0.748	0.804
Period II	All kWh @ ¢ per kWh	0.748	0.804
Period III	All kWh @ ¢ per kWh	0.066	0.071
Merchant Function Charge			
Full Service	¢ per kWh	N / A	0.125
Retail Access (POR)	¢ per kWh	N / A	0.000
Retail Access (Non-POR)	¢ per kWh	N / A	0.000
Billing and Payment Processing Charge			
Full Service	per bill	N / A	\$1.02
Retail Access (POR)	per bill	N / A	0.00
Retail Access (Non-POR)	per bill	N / A	1.02
Metering Charges			
Ownership	per bill	N / A	\$16.06
Service Provider	per bill	N / A	26.92
Data Service Provider	per bill	N / A	10.02
Other Charges:			
Market Supply Charge		Varies Monthly	Varies Monthly
Energy Cost Adjustment		Varies Monthly	Varies Monthly
Systems Benefits Charge		Varies Annually	Varies Annually
Renewable Portfolio Standard Charge		Varies Annually	Varies Annually
Transition Adjustment for Competitive Services		N / A	Varies Annually

Definition of Rating Periods:

- Period I - 1:00 p.m. to 7:00 p.m. prevailing time, Monday through Friday, except holidays, June through September.
- Period II - 10:00 a.m. to 9:00 p.m. prevailing time, Monday through Friday, except holidays, October through May.
- Period III - 7:00 p.m. to 1:00 p.m. prevailing time, Monday through Friday, June through September; 9:00 p.m. to 10:00 a.m. prevailing time, Monday through Friday, October through May, all hours on Saturday, Sunday and holidays, all months.

Minimum Charge: The Customer Charge plus any applicable metering and/or billing and payment processing charges.

Case 07-E-0949
Staff Present and Proposed Rates in Brief

Service Classification No.22

		<u>Present</u>	<u>Proposed</u>
		<u>Year-round</u>	<u>Year-round</u>
Customer Charge:	per month	\$328.56	\$385.93
Delivery Charges:			
<u>Primary:</u>			
Demand Charge			
Period A	All kW @ per kW	\$7.54	\$8.20
Period B	All kW @ per kW	4.32	4.70
Period C	All kW @ per kW	No Charge	No Charge
Usage Charge			
Period A	All kWh @ ¢ per kWh	0.721	0.778
Period B	All kWh @ ¢ per kWh	0.721	0.778
Period C	All kWh @ ¢ per kWh	0.123	0.122
<u>Substation:</u>			
Demand Charge			
Period A	All kW @ per kW	\$5.13	\$5.58
Period B	All kW @ per kW	2.83	3.08
Period C	All kW @ per kW	No Charge	No Charge
Usage Charge			
Period A	All kWh @ ¢ per kWh	0.303	0.327
Period B	All kWh @ ¢ per kWh	0.303	0.327
Period C	All kWh @ ¢ per kWh	0.091	0.098
<u>Transmission:</u>			
Demand Charge			
Period A	All kW @ per kW	\$3.24	\$3.52
Period B	All kW @ per kW	2.82	3.07
Period C	All kW @ per kW	No Charge	No Charge
Usage Charge			
Period A	All kWh @ ¢ per kWh	0.090	0.093
Period B	All kWh @ ¢ per kWh	0.090	0.093
Period C	All kWh @ ¢ per kWh	0.044	0.045
Merchant Function Charge			
Full Service	¢ per kWh	N / A	0.125
Retail Access (POR)	¢ per kWh	N / A	0.000
Retail Access (Non-POR)	¢ per kWh	N / A	0.000

Case 07-E-0949
Staff Present and Proposed Rates in Brief

Service Classification No. 22 (Continued)

		Present	Proposed
		<u>Year-round</u>	<u>Year-round</u>
Billing and Payment Processing Charge			
Full Service	per bill	N / A	\$1.02
Retail Access (POR)	per bill	N / A	0.00
Retail Access (Non-POR)	per bill	N / A	1.02
Metering Charges:			
<u>Primary</u>			
Ownership	per bill	N / A	\$22.52
Service Provider	per bill	N / A	46.71
Data Service Provider	per bill	N / A	10.19
<u>Substation</u>			
Ownership	per bill	N / A	\$43.28
Service Provider	per bill	N / A	62.39
Data Service Provider	per bill	N / A	9.87
<u>Transmission</u>			
Ownership	per bill	N / A	\$59.15
Service Provider	per bill	N / A	38.77
Data Service Provider	per bill	N / A	13.05
Other Charges:			
Market Supply Charge		Varies Monthly	Varies Monthly
Energy Cost Adjustment		Varies Monthly	Varies Monthly
Systems Benefits Charge		Varies Annually	Varies Annually
Renewable Portfolio Standard Charge		Varies Annually	Varies Annually
Transition Adjustment for Competitive Services		N / A	Varies Annually

Definition of Rating Periods:

Period A - 8:00 a.m. to 11:00 p.m. prevailing time, Monday through Friday, except holidays, June through September.

Period B - 8:00 a.m. to 11:00 p.m. prevailing time, Monday through Friday, except holidays, October through May.

Period C - 11:00 p.m. to 8:00 a.m. prevailing time, Monday through Friday, all hours on Saturday, Sunday and holidays, all months.

Minimum Charge: The sum of the Customer Charge and the Minimum Monthly Demand Charge plus any applicable metering and/or billing payment processing charges.

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 25
Rate 1

		Present		Proposed	
		Summer	Winter	Summer	Winter
Customer Charge:	per month	\$37.49	\$37.49	\$36.35	\$36.35
Delivery Charges:					
<u>Secondary</u>					
Contract Demand Charge	per kW	\$3.94	\$3.94	\$3.82	\$3.82
As Used Daily Demand Charge	per kW	\$0.3913	\$0.2801	\$0.3794	\$0.2716
<u>Primary:</u>					
Contract Demand Charge	per kW	\$4.42	\$4.42	\$4.29	\$4.29
As Used Daily Demand Charge	per kW	\$0.4714	\$0.3542	\$0.4570	\$0.3434
Merchant Function Charge					
Full Service	¢ per kWh	N / A		0.179	0.179
Retail Access (POR)	¢ per kWh	N / A		0.000	0.000
Retail Access (Non-POR)	¢ per kWh	N / A		0.000	0.000
Billing and Payment Processing Charge					
Full Service	per bill	N / A		\$1.02	\$1.02
Retail Access (POR)	per bill	N / A		0.00	0.00
Retail Access (Non-POR)	per bill	N / A		1.02	1.02
Metering Charges:					
Ownership	per bill	N / A		The metering charge of the customer's otherwise applicable service classification shall apply.	
Service Provider	per bill	N / A			
Data Service Provider	per bill	N / A			
Other Charges:					
Market Supply Charge		Varies Monthly		Varies Monthly	
Energy Cost Adjustment		Varies Monthly		Varies Monthly	
Systems Benefits Charge		Varies Annually		Varies Annually	
Renewable Portfolio Standard Charge		Varies Annually		Varies Annually	
Transition Adjustment for Competitive Services		N / A		Varies Annually	

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 25**Rate 2**

		Present		Proposed	
		<u>Summer</u>	<u>Winter</u>	<u>Summer</u>	<u>Winter</u>
Customer Charge:	per month	\$60.77	\$60.77	\$67.14	\$67.14
Delivery Charges:					
Contract Demand Charge	per kW	\$3.64	\$3.64	\$4.02	\$4.02
As Used Daily Demand Charge	per kW	\$0.3526	\$0.2507	\$0.3895	\$0.2770
Merchant Function Charge					
Full Service	¢ per kWh	N / A		0.179	0.179
Retail Access (POR)	¢ per kWh	N / A		0.000	0.000
Retail Access (Non-POR)	¢ per kWh	N / A		0.000	0.000
Billing and Payment Processing Charge					
Full Service	per bill	N / A		\$1.02	\$1.02
Retail Access (POR)	per bill	N / A		0.00	0.00
Retail Access (Non-POR)	per bill	N / A		1.02	1.02
Metering Charges:					
<u>Customers Otherwise Eligible Under SC No. 3</u>					
Ownership	per bill	N / A		The metering charge of the customer's otherwise applicable service classification shall apply.	
Service Provider	per bill	N / A			
Data Service Provider	per bill	N / A			
Other Charges:					
Market Supply Charge		Varies Monthly		Varies Monthly	
Energy Cost Adjustment		Varies Monthly		Varies Monthly	
Systems Benefits Charge		Varies Annually		Varies Annually	
Renewable Portfolio Standard Charge		Varies Annually		Varies Annually	
Transition Adjustment for Competitive Services		N / A		Varies Annually	

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 25
Rate 3

		Present		Proposed	
		Summer	Winter	Summer	Winter
<u>Primary</u>					
Customer Charge:	per month	\$278.41	\$278.41	\$307.55	\$307.55
Delivery Charges:					
Contract Demand Charge	per kW	\$2.88	\$2.88	\$3.18	\$3.18
As Used Daily Demand Charge	per kW	\$0.3918	\$0.2577	\$0.4328	\$0.2847
<u>Substation</u>					
Customer Charge:	per month	\$575.71	\$575.71	\$635.96	\$635.96
Delivery Charges:					
Contract Demand Charge	per kW	\$2.46	\$2.46	\$2.72	\$2.72
As Used Daily Demand Charge	per kW	\$0.3244	\$0.1658	\$0.3584	\$0.1832
<u>Transmission</u>					
Customer Charge:	per month	\$1,141.73	\$1,141.73	\$1,261.22	\$1,261.22
Delivery Charges:					
Contract Demand Charge	per kW	\$0.71	\$0.71	\$0.78	\$0.78
As Used Daily Demand Charge	per kW	\$0.1660	\$0.1199	\$0.1834	\$0.1325
Merchant Function Charge					
Full Service	¢ per kWh	N / A		0.179	0.179
Retail Access (POR)	¢ per kWh	N / A		0.000	0.000
Retail Access (Non-POR)	¢ per kWh	N / A		0.000	0.000
Billing and Payment Processing Charge					
Full Service	per bill	N / A		\$1.02	1.020
Retail Access (POR)	per bill	N / A		0.00	0.00
Retail Access (Non-POR)	per bill	N / A		1.02	1.02

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 25 (Continued)
Rate 3

		Present		Proposed	
		Summer	Winter	Summer	Winter
Metering Charges:					
Ownership	per bill	N / A		The metering charge of the customer's otherwise applicable service classification shall apply.	
Service Provider	per bill	N / A			
Data Service Provider	per bill	N / A			
Other Charges:					
Market Supply Charge		Varies Monthly		Varies Monthly	
Energy Cost Adjustment		Varies Monthly		Varies Monthly	
Systems Benefits Charge		Varies Annually		Varies Annually	
Renewable Portfolio Standard Charge		Varies Annually		Varies Annually	
Transition Adjustment for Competitive Services		N / A		Varies Annually	

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 25
Rate 4

			Present		Proposed	
			Summer	Winter	Summer	Winter
<u>Primary</u>						
Customer Charge:	per month		\$278.41	\$278.41	\$282.12	\$282.12
Delivery Charges:						
Contract Demand Charge	per kW		\$2.51	\$2.51	\$2.54	\$2.54
As Used Daily Demand Charge	per kW		\$0.2972	\$0.2087	\$0.3012	\$0.2115
<u>Substation</u>						
Customer Charge:	per month		\$575.71	\$575.71	\$583.39	\$583.39
Delivery Charges:						
Contract Demand Charge	per kW		\$1.88	\$1.88	\$1.91	\$1.91
As Used Daily Demand Charge	per kW		\$0.1829	\$0.1198	\$0.1853	\$0.1214
<u>Transmission</u>						
Customer Charge:	per month		\$1,141.73	\$1,141.73	\$1,156.96	\$1,156.96
Delivery Charges:						
Contract Demand Charge	per kW		\$0.71	\$0.71	\$0.72	\$0.72
As Used Daily Demand Charge	per kW		\$0.1408	\$0.1262	\$0.1427	\$0.1279
Merchant Function Charge						
Full Service	¢ per kWh		N / A		0.179	0.179
Retail Access (POR)	¢ per kWh		N / A		0.000	0.000
Retail Access (Non-POR)	¢ per kWh		N / A		0.000	0.000
Billing and Payment Processing Charge						
Full Service	per bill		N / A		\$1.02	\$1.02
Retail Access (POR)	per bill		N / A		0.00	0.00
Retail Access (Non-POR)	per bill		N / A		1.02	1.02

Case 07-E-0949
Staff Present and Proposed Rates

Service Classification No. 25 (Continued)
Rate 4

		Present		Proposed	
		<u>Summer</u>	<u>Winter</u>	<u>Summer</u>	<u>Winter</u>
Metering Charges:					
Ownership	per bill	N / A		The metering charge of the customer's otherwise applicable service classification shall apply.	
Service Provider	per bill	N / A			
Data Service Provider	per bill	N / A			
Other Charges:					
Market Supply Charge		Varies Monthly		Varies Monthly	
Energy Cost Adjustment		Varies Monthly		Varies Monthly	
Systems Benefits Charge		Varies Annually		Varies Annually	
Renewable Portfolio Standard Charge		Varies Annually		Varies Annually	
Transition Adjustment for Competitive Services		N / A		Varies Annually	