

Operating Revenues, Net Plant, and Average Customers 2004

Electric Companies

	Total Operating Revenues (\$000)	Percent of Total	Net Plant (\$000)	Percent of Total	Average Monthly Customers	Percent of Total
Consolidated Edison	\$6,164,407	49.99%	\$9,325,660	55.18%	3,152,023	49.54%
Niagara Mohawk Power Corporation	3,175,169	25.75%	4,540,588	26.87%	1,494,108	23.48%
New York State Electric and Gas	1,529,822	12.41%	1,391,284	8.23%	856,162	13.46%
Rochester Gas and Electric	663,962	5.38%	798,558	4.72%	357,455	5.62%
Central Hudson Gas & Electric	430,586	3.49%	441,820	2.61%	287,941	4.53%
Orange and Rockland	368,129	2.99%	403,020	2.38%	214,959	3.38%
New York State Composite	\$12,332,075	100.00%	\$16,900,930	100.00%	6,362,648	100.00%

Gas Companies

	Total Operating Revenues (\$000)	Percent of Total	Net Plant (\$000)	Percent of Total	Average Monthly Customers	Percent of Total
Brooklyn Union Gas	\$1,758,300	24.11%	\$1,715,415	9.68%	1,083,547	24.41%
Consolidated Edison	1,293,915	17.75%	1,943,161	10.97%	1,041,454	23.46%
National Fuel Gas Distr..	1,148,555	15.75%	9,896,283	55.86%	679,192	15.30%
KeySpan Gas East Corporation	1,124,417	15.42%	1,616,838	9.13%	484,851	10.92%
Niagara Mohawk Power Corporation	762,882	10.46%	1,251,042	7.06%	481,033	10.84%
New York State Electric and Gas	433,869	5.95%	502,299	2.84%	246,343.25	5.55%
Rochester Gas and Electric	369,008	5.06%	371,440	2.10%	247,136	5.57%
Orange and Rockland	207,330	2.84%	233,832	1.32%	79,970	1.80%
Central Hudson	125,490	1.72%	143,035	0.81%	67,900	1.53%
St. Lawrence	42,698	0.59%	23,287	0.13%	15,363	0.35%
Corning Gas	22,444	0.31%	16,124	0.09%	11,263	0.25%
Valley Energy	2,411	0.03%	2,670	0.02%	1,522	0.03%
New York State Composite	\$7,291,319	100.00%	\$17,715,426	100.00%	4,439,575	100.00%

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Water Companies

	Total Operating Revenues (\$000)	Percent of Total	Net Plant (000)	Percent of Total	Average Monthly Customers	Percent of Total
United Water New York	\$43,297	31.71%	\$174,391	43.94%	69,318	28.87%
Long Island Water	37,565	27.51%	76,856	19.36%	74,231	30.91%
New York Water	21,275	15.58%	35,978	9.06%	45,122	18.79%
United Water New Rochelle	19,793	14.49%	71,064	17.90%	30,971	12.90%
New York-American Water	10,377	7.60%	25,339	6.38%	12,214	5.09%
Sea Cliff Water	2,148	1.57%	5,651	1.42%	4,331	1.80%
Heritage Hills Waterworks	1,161	0.85%	5,069	1.28%	2,487	1.04%
United Water Owego	935	0.68%	2,568	0.65%	1,457	0.61%
New York State Composite	<u>\$136,551</u>	<u>100.00%</u>	<u>\$396,916</u>	<u>100.00%</u>	<u>240,131</u>	<u>100.00%</u>

Operating Revenues, Net Plant, and Access Lines 2004

Telecommunications Companies

	Total Operating Revenues (\$000)	Percent of Total	Net Plant (000)	Percent of Total	Year-End Access Lines	Percent of Total
Verizon New York	\$ 6,725,464	88.12%	\$11,493,990	88.59%	9,577,469	88.58%
Frontier of Rochester	342,188	4.48%	591,960	4.56%	501,422	4.64%
Citizens Tel of New York	250,560	3.28%	456,908	3.52%	312,816	2.89%
Frontier of New York (Highland)	70,766	0.93%	72,288	0.56%	75,886	0.70%
ALLTEL	57,009	0.75%	81,187	0.63%	95,002	0.88%
Warwick Valley	20,478	0.27%	34,763	0.27%	28,412	0.26%
Taconic	20,438	0.27%	25,167	0.19%	28,601	0.26%
Frontier of Sylvan Lake	13,766	0.18%	21,797	0.17%	19,395	0.18%
Ogden	9,194	0.12%	17,208	0.13%	21,414	0.20%
Chautauqua & Erie	8,441	0.11%	13,838	0.11%	11,495	0.11%
Dunkirk & Fredonia	7,691	0.10%	6,669	0.05%	10,308	0.10%
Frontier of Seneca Gorham	6,503	0.09%	6,942	0.05%	9,452	0.09%
Deposit	6,430	0.08%	8,759	0.07%	9,646	0.09%
Frontier of AuSable Valley	5,889	0.08%	7,849	0.06%	6,643	0.06%
Empire	5,733	0.08%	12,961	0.10%	8,287	0.08%
Trumansburg Home	5,577	0.07%	11,200	0.09%	7,065	0.07%
State	5,418	0.07%	4,731	0.04%	8,777	0.08%
Champlain	5,300	0.07%	6,522	0.05%	5,914	0.05%
Middleburgh	5,079	0.07%	6,395	0.05%	7,220	0.07%
Armstrong	4,567	0.06%	6,384	0.05%	3,571	0.03%
Berkshire	4,322	0.06%	7,128	0.05%	6,562	0.06%
Delhi	4,268	0.06%	5,287	0.04%	5,516	0.05%
Oneida County Rural	4,194	0.05%	6,717	0.05%	3,848	0.04%
Township	3,739	0.05%	9,525	0.07%	5,868	0.05%
Ontario	3,624	0.05%	7,821	0.06%	4,885	0.05%
Germantown	3,503	0.05%	3,122	0.02%	3,003	0.03%
Nicholville	3,452	0.05%	3,564	0.03%	2,549	0.02%
Citizens Tel of Hammond	3,280	0.04%	4,883	0.04%	1,959	0.02%
Margaretville	3,092	0.04%	3,051	0.02%	4,496	0.04%
Chazy & Westport	2,991	0.04%	5,942	0.05%	3,935	0.04%
Port Byron	2,888	0.04%	5,250	0.04%	3,680	0.03%
Newport	2,824	0.04%	4,200	0.03%	3,704	0.03%
Edwards	2,562	0.03%	4,028	0.03%	2,844	0.03%
Vernon	2,356	0.03%	6,014	0.05%	2,929	0.03%
Hancock	2,027	0.03%	1,710	0.01%	1,809	0.02%
Crown Point	1,941	0.03%	4,130	0.03%	1,128	0.01%
Pattersonville	1,832	0.02%	1,600	0.01%	1,336	0.01%
Fishers Island	1,321	0.02%	1,271	0.01%	1,078	0.01%
Cassadaga	992	0.01%	1,544	0.01%	1,485	0.01%
Oriskany Falls	493	0.01%	649	0.01%	704	0.01%
New York State Composite	\$ 7,632,191	100%	\$12,974,954	100%	10,812,113	100%