

Average Cost Electric Service by Cost Component

2006

	Central Hudson Gas & Electric	Consolidated Edison	New York State Electric and Gas	Niagara Mohawk Power Corporation	Orange and Rockland	Rochester Gas and Electric	New York State Composite	US AVG 2005
Revenues from Ultimate Customers	450,180,498	6,148,850,269	1,398,961,861	2,575,522,802	392,053,203	432,319,284	11,397,887,917	267,534,000,000
Less NYPA Revs (Sch 304, line 27)			475,071	152,762,726			153,237,797	
Net Revenues from Ultimate Customers	450,180,498	6,148,850,269	1,398,486,790	2,422,760,076	392,053,203	432,319,284	11,244,650,120	267,534,000,000
Sales to Ultimate Customers (KWHs)	4,036,569,000	45,356,982,000	15,123,621,000	21,574,934,000	4,039,367,000	7,183,739,000	97,315,212,000	3,661,000,000,000
Less NYPA Sales (Sch 304, line 27)			72,005,000	4,650,416,000			4,722,421,000	
Net Sales to Ultimate Customers (KWHs)	4,036,569,000	45,356,982,000	15,051,616,000	16,924,518,000	4,039,367,000	7,183,739,000	92,592,791,000	3,661,000,000,000
Cents Per Kwh	11.15	13.56	9.29	14.32	9.71	6.02	12.14	7.31
PERCENT OF TOTAL REVENUE								
Fuel and Purchased Power	64.27%	50.65%	55.21%	44.74%	55.48%	41.69%	50.00%	130,282,000,000
Wages and Benefits	7.08%	8.08%	7.50%	8.72%	11.35%	6.54%	8.16%	
Other Expenses	9.05%	8.40%	10.94%	9.42%	9.22%	20.58%	9.62%	63,051,000,000
Depreciation & Amortization Expenses	4.45%	5.62%	4.48%	13.10%	4.89%	7.39%	7.32%	17,177,000,000
Income Taxes-Operating	3.30%	3.20%	5.37%	5.85%	3.83%	3.86%	4.17%	12,618,560,000
Other Taxes-Operating	4.98%	12.86%	5.11%	5.03%	6.00%	6.24%	9.16%	14,229,440,000
Capital Costs	6.87%	11.19%	11.39%	13.14%	9.22%	13.71%	11.59%	30,176,000,000
Total	100.0%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	267,534,000,000
Cost per Ultimate Customer by Cost component								
Fuel and Purchased Power	7.17	6.87	5.13	6.41	5.39	2.51	6.07	3.56
Wages and Benefits	0.79	1.09	0.70	1.25	1.10	0.39	0.99	0.00
Other Expenses	1.01	1.14	1.02	1.35	0.89	1.24	1.17	1.72
Depreciation & Amortization Expenses	0.50	0.76	0.42	1.88	0.47	0.44	0.89	0.47
Income Taxes-Operating	0.37	0.43	0.50	0.84	0.37	0.23	0.51	0.34
Other Taxes-Operating	0.56	1.74	0.47	0.72	0.58	0.38	1.11	0.39
Capital Costs	0.77	1.52	1.06	1.88	0.89	0.83	1.41	0.82
Total	11.15	13.56	9.29	14.32	9.71	6.02	12.14	7.31

Average Cost Gas Service by Cost Component

2006

	Central Hudson Gas & Electric		Key Span East (f.k.a. Long Island Lighting Company)		Niagara Mohawk Power Corporation		Niagara Orange and Rockland		Rochester Gas and Electric		St. Lawrence Gas		New York State Composite		US Average
	Brooklyn Union	Central Hudson Gas & Electric	Consolidated Edison	Corning Gas	National Fuel Gas	New York State Electric and Gas	Mohawk Power Corporation	Orange and Rockland	Rochester Gas and Electric	St. Lawrence Gas	Valley Energy	New York State Composite			
Revenues from Ultimate Customers	1,615,905,006	124,100,870	1,516,662,573	18,476,524	992,099,757	1,030,944,416	408,121,016	757,076,419	188,888,913	345,669,323	34,664,371	2,669,360	7,035,278,548		87,368
Less Off-system , Co-Gen, interdept., transport., marketer (C&IS 9, C&IT 8&11,PAT 8, ISG 9)	26,405,455	54,867,359	4,718,140		38,093,921	3,777,948	360,533	11,126,561				121,455	139,471,372		
Net Revenues from Ultimate Customers	1,589,499,551	69,233,511	1,511,944,433	18,476,524	954,005,836	1,027,166,468	407,760,483	745,949,858	188,888,913	345,669,323	34,664,371	2,547,905	6,895,807,176		87,368
Sales to Ultimate Customers (MCF)	104,838,652	8,369,565	126,656,091	1,144,453	63,690,920	67,553,300	30,041,191	54,394,067	12,123,645	24,668,958	2,821,565	236,927	496,539,334		9,419
Less Off-system & Co-Gen Sales	2,694,384	4,172,436	462,262		3,379,829	388,080	30,253					65,347	11,192,591		
Net Sales to Ultimate Customers (MCF)	102,144,268	4,197,129	126,193,829	1,144,453	60,311,091	67,165,220	30,010,938	54,394,067	12,123,645	24,668,958	2,821,565	171,580	485,346,743		9,419
Cost Per MCF (\$)	15.56	16.50	11.98	16.14	15.82	15.29	13.59	13.71	15.58	14.01	12.29	14.85	14.21		9.28
PERCENT OF TOTAL REVENUE															
Purchased Gas & Other Supply Exp.	65.54%	71.97%	60.82%	67.84%	67.89%	68.82%	67.12%	69.01%	64.13%	71.58%	79.22%	69.64%	64.0%		
Wages and Benefits	4.85%	5.53%	6.93%	10.55%	0.99%	9.68%	5.60%	6.16%	12.82%	4.67%	8.13%	3.25%	6.0%		
Other Operation & Maintenance Exp.	9.66%	2.17%	4.07%	7.83%	8.21%	7.75%	6.15%	5.86%	5.29%	3.70%	3.51%	10.60%	6.9%		
Depreciation & Amortization Expenses	4.15%	4.27%	4.72%	2.02%	5.37%	3.26%	4.13%	4.17%	4.24%	4.22%	2.48%	3.76%	4.4%		
Income Taxes-Operating	2.70%	6.14%	4.66%	0.77%	3.36%	1.90%	6.22%	6.09%	5.07%	3.53%	0.72%	2.97%	4.1%		
Other Taxes-Operating	2.70%	4.63%	9.16%	5.02%	4.60%	3.76%	5.21%	4.51%	1.99%	5.56%	3.83%	1.47%	5.9%		
Capital Costs	10.40%	5.30%	9.65%	5.97%	9.58%	4.84%	5.56%	4.19%	6.46%	6.74%	2.11%	8.31%	8.7%		
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
Cost per Ultimate Customer by Cost component															
Purchased Gas & Other Supply Exp.	10.20	11.87	7.29	10.95	10.74	10.52	9.12	9.46	9.99	10.03	9.73	10.34	9.10	5.284	
Wages and Benefits	0.75	0.91	0.83	1.70	0.16	1.48	0.76	0.85	2.00	0.65	1.00	0.48	0.86	0.948	
Other Operation & Maintenance Exp.	1.50	0.36	0.49	1.26	1.30	1.18	0.84	0.80	0.82	0.52	0.43	1.57	0.98	1.043	
Depreciation & Amortization Expenses	0.65	0.71	0.56	0.33	0.85	0.50	0.56	0.57	0.66	0.59	0.30	0.56	0.63	0.059	
Income Taxes-Operating	0.42	1.01	0.56	0.12	0.53	0.29	0.85	0.84	0.79	0.50	0.09	0.44	0.58	0.071	
Other Taxes-Operating	0.42	0.76	1.10	0.81	0.73	0.57	0.71	0.62	0.31	0.78	0.47	0.22	0.83	0.000	
Capital Costs	1.62	0.87	1.16	0.96	1.52	0.74	0.76	0.57	1.01	0.94	0.26	1.23	1.23	1.872	
Total	15.56	16.50	11.98	16.14	15.82	15.29	13.59	13.71	15.58	14.01	12.29	14.85	14.21	9.28	

Source of the US Avg is the EIA web site :

www.eia.doe.gov/

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Average Cost of Water Service by Cost Component

2006

Dollars per Thousand Gallons

	Heritage Hills Waterworks	Long Island Water	United Water New Rochelle	New York- American Water	New York Water	United Water Owego	Sea Cliff Water	United Water New York	New York State Composite	United States Average
Purchased Water, Fuel or Power for Pumping, and Chemicals	1.12	0.31	1.15	2.00	0.39	0.22	0.46	0.45	0.62	1.09
Wages and Benefits	0.00	0.75	0.57	0.28	1.16	0.43	1.07	0.64	0.72	0.77
Other Operation and Maintenance Expense	3.62	0.99	0.61	0.64	0.43	0.41	0.89	0.97	0.79	0.23
Depreciation and Amortization Expense	1.30	0.27	0.30	0.28	0.31	0.17	0.40	0.61	0.38	0.77
Income Taxes-Operating	0.00	-0.05	0.67	0.49	0.19	-0.10	0.31	0.26	0.23	0.27
Other Taxes-Operating	3.86	1.28	1.00	0.72	1.22	0.45	1.71	1.15	1.15	0.31
Capital Costs	4.41	0.41	0.65	1.05	0.56	0.18	0.42	1.18	0.74	0.51
	14.31	3.95	4.95	5.46	4.26	1.76	5.26	5.26	4.63	3.95

Average Cost of Telephone Service by Cost Component

\$/ACCESS LINE

2006

	NYT	Citizens New York	Rochester	N.Y. Class B Co.	NYS
Wages and Benefits	450.35	70.62	164.63	161.71	412.64
Depreciation and Amortization	201.18	190.04	167.20	296.89	197.26
Other Operations Expense	222.59	249.15	235.07	483.40	227.22
Income Taxes - Operating Taxes	(59.92)	143.39	52.57	160.88	(43.29)
Other Taxes - Operating Taxes	69.13	50.10	51.65	86.32	66.84
Capital Costs	(113.00)	233.41	108.87	(426.48)	(82.56)
Total	770.33	936.71	779.99	762.72	778.10
Operating Exp.	672.94	319.77	399.70	645.10	639.85
Depreciation/Amortization	201.18	190.04	167.20	296.89	197.26
Taxes	9.21	193.49	104.22	247.20	23.55
Capital Costs	(113.00)	233.41	108.87	(426.48)	-82.56
Total	770.33	936.71	779.99	762.72	778.10