

# ATTACHMENT 1

## RATE IMPACTS

PC = Program Costs      LR = Lost Revenues

Delivery Increase due to PC - 2008 over Current		
Upstate	Residential	C&I
Central Hudson	1.62%	2.69%
National Grid	1.62%	4.32%
NYSEG	1.62%	2.75%
O&R	1.62%	2.69%
RG&E	1.62%	2.83%
Combined Upstate	1.62%	3.39%

Delivery Increase due to LR - 2008 over Current		
Upstate	Residential	C&I
Central Hudson	0.46%	0.49%
National Grid	0.46%	0.49%
NYSEG	0.46%	0.49%
O&R	0.46%	0.49%
RG&E	0.46%	0.49%
Combined Upstate	0.46%	0.45%

Delivery Increase due to PC and LR - 2008 over Current		
Upstate	Residential	C&I
Central Hudson	2.08%	3.18%
National Grid	2.08%	4.81%
NYSEG	2.08%	3.23%
O&R	2.08%	3.18%
RG&E	2.08%	3.32%
Combined Upstate	2.08%	3.83%

Delivery Increase due to PC - 2008 over Current		
Downstate	Residential	C&I
Con Edison	1.44%	2.60%

Delivery Increase due to LR - 2008 over Current		
Downstate	Residential	C&I
Con Edison	0.48%	0.55%

Delivery Increase due to PC and LR - 2008 over Current		
Downstate	Residential	C&I
Con Edison	1.92%	3.15%

Total Increase due to PC - 2008 over Current		
Upstate	Residential	C&I
Central Hudson	0.71%	0.57%
National Grid	0.79%	1.56%
NYSEG	0.76%	0.96%
O&R	0.60%	0.55%
RG&E	0.84%	0.82%
Combined Upstate	0.75%	1.12%

Total Increase due to LR - 2008 over Current		
Upstate	Residential	C&I
Central Hudson	0.20%	0.10%
National Grid	0.22%	0.17%
NYSEG	0.22%	0.17%
O&R	0.17%	0.12%
RG&E	0.24%	0.14%
Combined Upstate	0.21%	0.15%

Total Increase due to PC and LR - 2008 over Current		
Upstate	Residential	C&I
Central Hudson	0.92%	0.67%
National Grid	0.98%	1.73%
NYSEG	0.98%	1.13%
O&R	0.77%	0.76%
RG&E	1.08%	0.98%
Combined Upstate	0.96%	1.27%

Total Increase due to PC - 2008 over Current		
Downstate	Residential	C&I
Con Edison	0.53%	0.68%

Total Increase due to LR - 2008 over Current		
Downstate	Residential	C&I
Con Edison	0.18%	0.14%

Total Increase due to PC and LR - 2008 over Current		
Downstate	Residential	C&I
Con Edison	0.71%	0.82%

Delivery Increase due to PC - 2009 over 2008		
Upstate	Residential	C&I
Central Hudson	0.54%	2.89%
National Grid	0.54%	4.56%
NYSEG	0.54%	2.94%
O&R	0.54%	2.89%
RG&E	0.54%	3.03%
Combined Upstate	0.54%	3.61%

Delivery Increase due to LR - 2009 over 2008		
Upstate	Residential	C&I
Central Hudson	0.43%	0.85%
National Grid	0.43%	0.84%
NYSEG	0.43%	0.85%
O&R	0.43%	0.85%
RG&E	0.43%	0.85%
Combined Upstate	0.43%	0.78%

Delivery Increase due to PC and LR - 2009 over 2008		
Upstate	Residential	C&I
Central Hudson	0.97%	3.74%
National Grid	0.97%	5.40%
NYSEG	0.97%	3.79%
O&R	0.97%	3.74%
RG&E	0.97%	3.88%
Combined Upstate	0.97%	4.39%

Delivery Increase due to PC - 2009 over 2008		
Downstate	Residential	C&I
Con Edison	0.57%	3.90%

Delivery Increase due to LR - 2009 over 2008		
Downstate	Residential	C&I
Con Edison	0.44%	0.83%

Delivery Increase due to PC and LR - 2009 over 2008		
Downstate	Residential	C&I
Con Edison	1.01%	4.73%

Total Increase due to PC - 2009 over 2008		
Upstate	Residential	C&I
Central Hudson	0.24%	0.62%
National Grid	0.26%	1.69%
NYSEG	0.26%	1.05%
O&R	0.20%	0.71%
RG&E	0.29%	0.90%
Combined Upstate	0.25%	1.22%

Total Increase due to LR - 2009 over 2008		
Upstate	Residential	C&I
Central Hudson	0.19%	0.18%
National Grid	0.20%	0.31%
NYSEG	0.20%	0.30%
O&R	0.16%	0.21%
RG&E	0.22%	0.25%
Combined Upstate	0.20%	0.26%

Total Increase due to PC and LR - 2009 over 2008		
Upstate	Residential	C&I
Central Hudson	0.43%	0.80%
National Grid	0.46%	2.00%
NYSEG	0.46%	1.36%
O&R	0.36%	0.92%
RG&E	0.51%	1.15%
Combined Upstate	0.45%	1.49%

Total Increase due to PC - 2009 over 2008		
Downstate	Residential	C&I
Con Edison	0.21%	1.04%

Total Increase due to LR - 2009 over 2008		
Downstate	Residential	C&I
Con Edison	0.17%	0.22%

Total Increase due to PC and LR - 2009 over 2008		
Downstate	Residential	C&I
Con Edison	0.38%	1.26%