

MWh achieved	2009	2010
residential electronics	1,324.9475	942.2558
residential buildings - lighting	7,452.8297	5,300.1889
residential buildings - new shell improvements	6,031.5911	4,387.7396
residential water heaters	100,861.6282	71,729.2232
residential buildings - shell retrofits	60,247.4094	43,827.5644
residential buildings - HVAC equipment efficiency	74,081.5942	173,813.0281
total	250,000.0000	300,000.0000

\$/MWh	2009	2010
residential appliances	\$ 197.42	\$ 197.86
residential buildings - lighting	\$ 98.77	\$ 95.87
residential buildings - new shell improvements	\$ 847.01	\$ 835.61
residential water heaters	\$ 321.02	\$ 331.75
residential buildings - shell retrofits	\$ 835.61	\$ 840.34
residential buildings - HVAC equipment efficiency	\$ 134.07	\$ 136.87

total value per measure	2009	2010
residential appliances	\$ 261,576.63	\$ 186,438.08
residential buildings - lighting	\$ 736,082.99	\$ 508,133.03
residential buildings - new shell improvements	\$ 5,108,800.95	\$ 3,666,457.71
residential water heaters	\$ 32,378,864.40	\$ 23,796,035.08
residential buildings - shell retrofits	\$ 50,343,592.95	\$ 36,829,964.42
residential buildings - HVAC equipment efficiency	\$ 9,932,097.10	\$ 23,789,411.11
total	\$ 98,761,015.02	\$ 88,776,439.44

divided by TRC	2009	2010
residential appliances	\$ 74,736.18	\$ 53,268.02
residential buildings - lighting	\$ 210,309.43	\$ 145,180.87
residential buildings - new shell improvements	\$ 1,459,657.41	\$ 1,047,559.35
residential water heaters	\$ 9,251,104.11	\$ 6,798,867.17
residential buildings - shell retrofits	\$ 14,383,883.70	\$ 10,522,846.98
residential buildings - HVAC equipment efficiency	\$ 2,837,742.03	\$ 6,796,974.60

price cap	2009	2010
residential appliances	\$ 56.41	\$ 56.53
residential buildings - lighting	\$ 28.22	\$ 27.39
residential buildings - new shell improvements	\$ 242.00	\$ 238.75
residential water heaters	\$ 91.72	\$ 94.79
residential buildings - shell retrofits	\$ 238.75	\$ 240.10
residential buildings - HVAC equipment efficiency	\$ 38.31	\$ 39.11

budget	2009	2010
residential appliances	\$ 74,736.18	\$ 53,268.02
residential buildings - lighting	\$ 210,309.43	\$ 145,180.87
residential buildings - new shell improvements	\$ 1,459,657.41	\$ 1,047,559.35
residential water heaters	\$ 9,251,104.11	\$ 6,798,867.17

residential buildings - shell retrofits	\$ 14,383,883.70	\$ 10,522,846.98
residential buildings - HVAC equipment efficiency	\$ 2,837,742.03	\$ 6,796,974.60
total	\$ 28,217,432.86	\$ 25,364,696.98