

Utility Electric Energy Efficiency Programs 2016 – 2018 Annual Budgets & Targets

Company	Budget	MWh Target
Central Hudson	\$ 8,479,345	34,240
Con Edison	\$ 86,178,022	179,107
NYSEG	\$ 17,035,451	53,557
Niagara Mohawk	\$ 51,457,894	230,705
O&R	\$ 6,302,164	19,302
RG&E	\$ 10,482,078	31,776
Total Annual	\$ 179,934,954	548,687
Total 2016-2018	\$ 539,804,862	1,646,061

Utility Gas Energy Efficiency Programs 2016 – 2018 Budgets & Targets

Company	Budget	Dth Target
Central Hudson	\$ 837,356	37,296
Con Edison	\$ 14,533,466	273,116
KEDLI	\$ 7,164,182	150,139
KEDNY	\$ 12,771,114	254,466
NFG	\$ 10,040,000	345,339
NYSEG	\$ 2,038,215	85,037
Niagara Mohawk	\$ 10,549,262	450,402
O&R	\$ 536,946	14,691
RG&E	\$ 2,720,749	127,121
Total Annual	\$ 61,191,290	1,737,607
Total 2016-2018	\$ 183,573,870	5,212,821