

CASE 09-E-0428
STAFF ESTIMATED NET PLANT - ELECTRIC **
TWELVE MONTH AVERAGE ENDING MARCH 31, 2011
(\$1000)

	<u>BOOKCOST OF PLANT</u>	<u>ACCRUED DEPRECIATION</u>	<u>NET PLANT</u>
MARCH 31, 2010 *	9,514,672	2,002,249	7,512,423
APRIL 30, 2010	19,259,421	4,026,416	15,233,005
MAY 31, 2010	19,351,624	4,032,907	15,318,717
JUNE 30, 2010	19,431,860	4,056,781	15,375,079
JULY 31, 2010	19,493,595	4,078,705	15,414,890
AUGUST 31, 2010	19,557,693	4,094,459	15,463,235
SEPTEMBER 30, 2010	19,616,130	4,106,460	15,509,669
OCTOBER 31, 2010	19,703,654	4,121,821	15,581,832
NOVEMBER 30, 2010	19,787,239	4,139,985	15,647,255
DECEMBER 31, 2010	19,923,632	4,141,784	15,781,847
JANUARY 31, 2011	19,982,009	4,169,120	15,812,889
FEBRUARY 29, 2011	20,027,788	4,189,520	15,838,267
MARCH 31, 2011*	10,049,002	2,107,851	7,941,151
TOTAL	235,698,318	49,268,059	186,430,260
AVERAGE	\$19,641,527	\$4,105,672	\$15,535,855

* ONE HALF OF ENDING BALANCE

**INCLUDES COMMON ALLOCATED