

**Exhibit A: CPA Survey**

Name of Facility	CPA MEMBERS
Facilities Operating Budget (\$) incl. Energy Costs	\$11,700,216,000
Hospitals Operating Budgets	\$8,793,820,000
Existing Buildings Gross Sq. Footage	36,366,141

**Electric Profile of Six Member Facilities**

Total Energy Budget (\$)	\$157,063,647
Total Annual Electric Cost (\$)	\$73,490,132
Total Annual Electric Consumption (kWh)	582,535,646
Total Electric Peak Demand (kW)	105,986

**Existing Biomedical Research Area/Buildings**

Average % of Total Facility dedicated to Biomedical Research Activity	4%
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**Planned Biomedical Research Area/Buildings**

Building Details (Name/Location)	Estimated Completion Date	Estimated Gross Sq. footage
Building #1	2010	150,000
Building #2	2011	475,000
Building #3	2009	200,000
Building #4	2009	185,000
Building #4	2010	60,000
Building #5	2009	238,000
Building #6	2011	35,000
<b>TOTAL</b>		<b>1,343,000</b>

**Exhibit B: Current Projects Under Development CPA Members**

<b>Building Details (Name/Location)</b>	<b>Estimated Completion Date</b>	<b>Estimated Gross Sq. footage</b>	<b>Biotech</b>	<b>Cost (Millions)</b>
Translational research	2011	475,000	475,000	\$ 500
Medical research	2009	200,000	200,000	\$ 100
Cardiovascular Center	2009	185,000	185,000	\$ 265
Labs, cancer and biochemistry	2010	60,000	60,000	\$ 60
Breast Cancer Center	2009	238,000	238,000	\$ 237
Genomics	2011	35,000	35,000	\$ 35
University Dormitories	2009	160,000		\$ 159
University Dormitories	2010	400,000		\$ 398
University Student Center	2011	300,000		\$ 298
University Campus	2012	2,360,000		\$ 2,346
University Science Research Building	2010	150,000	150,000	\$ 149
New Hospital	2013	625,000		\$ 621
	<b>Total</b>	<b>5,188,000</b>		<b>\$ 5,157</b>
	<b>Total Biotech</b>		<b>1,343,000</b>	<b>\$ 1,335</b>

*Based on actual data where available. Where data was unavailable, based on an estimate of \$994 per square foot which is the average cost for projects with available data.*

<b>Exhibit C: CPA Member Biomedical Space</b>	
<b>Member</b>	<b>Biomedical Space</b>
Healthcare	612,934
University	5,600
Healthcare	720,000
Healthcare	869,750
Healthcare	840,000
University	500,000
<b>Total Biomedical Sq Feet</b>	<b>3,548,284</b>

Total Sq. Feet of all facilities	22,379,670
Average % of Total Facility dedicated to Biomedical Research Activity	16%
Electric Unit Cost (per kWh)	\$ 0.1262
Operating Budget for Biotech Areas	\$ 1,401,611,239
Operating Costs per sq. foot	\$ 395.01
<b>Op. Costs for a 100,000 sq. foot facility</b>	<b>\$ 39,501,101</b>
<i>Survey conducted in 2007</i>	

**Exhibit D: Projects Receiving the 20 MW Allocation from Con Ed's Biotechnology BIR**

<b>Facility</b>	<b>Date Opened</b>	<b>BIR Allocation (kW)</b>	<b>Area</b>	<b>Jobs</b>	<b>Jobs/kW</b>
Cancer Institute	2004	900	88,200	132	6.8
Bioresearch	2006	4,000	235,000	560	7.1
Biotechnology Research Center	2006	1,000	188,700	273	3.7
Children's health	2007	6,000	265,000	273	22.0
Bioengineering	2003 to 2006	1,000	154,000	230	4.3
Bioresearch	2006	7,100	692,000	2,822	2.5
<b>Total</b>		<b>20,000</b>	<b>1,622,900</b>	<b>4,290</b>	<b>46.5</b>

Source: Con Edison BIR Applications

<b>Exhibit E: Comparison of 2007 and 2008 Energy Costs</b>			
	<b>Fiscal Year 2007 Costs</b>	<b>Fiscal Year 2008 Budget</b>	<b>% Increase</b>
ED	\$ 8,609,213	\$ 9,807,512	14%
ED	\$ 37,655,276	\$ 43,744,020	16%
HC	\$ 22,933,158	\$ 33,394,638	46%
HC	\$ 18,549,658	\$ 28,695,515	55%
<b>TOTAL</b>	<b>\$ 87,747,305</b>	<b>\$ 115,641,685</b>	<b>32%</b>
<i>CPA Member Survey</i>			