

Case 08-E-0539
Staff's Deficiency/(Surplus) to be Reflected in Revenue Allocation

Deficiency/(Surplus)		Case No. 07-E-0523 Final Decision			May-08 Filing
Initial Filing (2005 ECOS)	Recommended Decision	Combined Deficiency/ (Surplus)	Adjustment to Surplus to be Revenue Neutral	Adjusted Deficiency/ (Surplus)	Remaining Deficiency/ (Surplus)
SC1		\$0	\$0	\$0	\$0
SC2		\$0	\$0	\$0	\$0
SC4_I&III		\$0	\$0	\$0	\$0
SC4_II	(\$8,180,888)	(\$8,180,888)	\$2,509,472	(\$5,671,416)	(\$2,509,472)
SC5_I	\$25,406	\$25,406	\$0	\$25,406	\$0
SC5_II	(\$308,536)	(\$308,536)	\$94,643	(\$213,893)	(\$94,643)
SC6	\$28,942	\$28,942	\$0	\$28,942	\$0
SC7		\$0	\$0	\$0	\$0
SC8_I&III		\$0	\$0	\$0	\$0
SC8_II		\$0	\$0	\$0	\$0
SC9_I&III		\$0	\$0	\$0	\$0
SC9_II	(\$12,905,931)	(\$12,905,931)	\$3,958,870	(\$8,947,061)	(\$3,958,870)
SC12_I&III		\$0	\$0	\$0	\$0
SC12_II	(\$457,364)	(\$457,364)	\$140,295	(\$317,069)	(\$140,295)
SC13	(\$8,526)	(\$8,526)	\$2,615	(\$5,911)	(\$2,615)
CECONY	(\$21,806,895)	(\$21,806,895)	\$6,705,895	(\$15,101,000)	(\$6,705,895)
NYPA	\$21,806,895	\$15,101,000	\$0	\$15,101,000	\$6,705,895
EDDS	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	(\$6,705,895)	\$6,705,895	(\$0)	\$0
Total Surplus		(\$21,861,244)			
Total Deficiency		\$15,155,348			
Total		(\$6,705,895)			