

**Case 08-E-0539**  
**Staff's Forecasted Plant-in-Service**  
**(\$ 1,000's)**

Plant	Rate Year 1			Rate Year 2			Rate Year 3		
	Company	Staff	Adjustment	Company	Staff	Adjustment	Company	Staff	Adjustment
Facilities Projects	79,903	57,123	(22,780)	57,261	40,685	(16,576)	54,387	40,460	(13,927)
IT Projects	35,672	35,638	(34)	25,437	25,437	0	118,705	24,781	(93,923)
General Equipment Projects	76,402	0	(76,402)	74,050	0	(74,050)	74,059	0	(74,059)
<b>Total Common Plant</b>	<b>191,977</b>	<b>92,761</b>	<b>(99,216)</b>	<b>156,748</b>	<b>66,122</b>	<b>(90,626)</b>	<b>247,150</b>	<b>65,241</b>	<b>(181,909)</b>
<b>Total Common Plant</b>	<b>191,977</b>	<b>92,761</b>	<b>(99,216)</b>	<b>156,748</b>	<b>66,122</b>	<b>(90,626)</b>	<b>247,150</b>	<b>65,241</b>	<b>(181,909)</b>
Transmission & Distribution	1,352,406	1,226,637	(125,769)	1,819,849	1,325,589	(494,261)	2,036,601	2,326,786	290,184
Production	38,399	32,971	(5,428)	49,133	42,030	(7,102)	42,143	39,428	(2,715)
<b>Total Plant</b>	<b>1,582,782</b>	<b>1,352,369</b>	<b>(230,413)</b>	<b>2,025,730</b>	<b>1,433,741</b>	<b>(591,989)</b>	<b>2,325,895</b>	<b>2,431,455</b>	<b>105,560</b>