

Average Cost Electric Service by Cost Component

2005

	Central Hudson Gas & Electric	Consolidated Edison	New York State Electric and Gas	Niagara Mohawk Power Corporation	Orange and Rockland	Rochester Gas and Electric	New York State Composite	US AVG 2002
Revenues from Ultimate Customers	485,657,370	6,471,437,915	1,387,600,713	2,491,037,300	417,051,391	439,018,339	11,691,803,028	240,318,000,000
Less NYPA Revs (Sch 304, line 27)			4,475,247	133,408,455			137,883,702	
Net Revenues from Ultimate Customers	485,657,370	6,471,437,915	1,383,125,466	2,357,628,845	417,051,391	439,018,339	11,553,919,326	240,318,000,000
Sales to Ultimate Customers (KWHs)	4,275,597,000	46,191,696,000	15,127,234,000	23,440,144,000	4,316,469,000	7,568,562,000	100,919,702,000	3,153,780,000,000
Less NYPA Sales (Sch 304, line 27)			181,146,000	4,888,643,000			5,069,789,000	
Net Sales to Ultimate Customers (KWHs)	4,275,597,000	46,191,696,000	14,946,088,000	18,551,501,000	4,316,469,000	7,568,562,000	95,849,913,000	3,153,780,000,000

Cents Per Kwh	11.36	14.01	9.25	12.71	9.66	5.80	12.05	7.62
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PERCENT OF TOTAL REVENUE

Fuel and Purchased Power	64.27%	50.65%	55.21%	44.74%	55.48%	41.69%	50.00%	104,288,000,000
Wages and Benefits	7.08%	8.08%	7.50%	8.72%	11.35%	6.54%	8.16%	
Other Expenses	9.05%	8.40%	10.94%	9.42%	9.22%	20.58%	9.62%	64,273,000,000
Depreciation & Amortization Expenses	4.45%	5.62%	4.48%	13.10%	4.89%	7.39%	7.32%	16,373,000,000
Income Taxes-Operating	3.30%	3.20%	5.37%	5.85%	3.83%	3.86%	4.17%	10,922,000,000
Other Taxes-Operating	4.98%	12.86%	5.11%	5.03%	6.00%	6.24%	9.16%	11,306,000,000
Capital Costs	6.87%	11.19%	11.39%	13.14%	9.22%	13.71%	11.59%	33,156,000,000
Total	100.0%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	240,318,000,000

Cost per Ultimate Customer by Cost component

Fuel and Purchased Power	7.30	7.10	5.11	5.69	5.36	2.42	6.03	3.31
Wages and Benefits	0.80	1.13	0.69	1.11	1.10	0.38	0.98	0.00
Other Expenses	1.03	1.18	1.01	1.20	0.89	1.19	1.16	2.04
Depreciation & Amortization Expenses	0.51	0.79	0.41	1.66	0.47	0.43	0.88	0.52
Income Taxes-Operating	0.37	0.45	0.50	0.74	0.37	0.22	0.50	0.35
Other Taxes-Operating	0.57	1.80	0.47	0.64	0.58	0.36	1.10	0.36

Capital Costs	0.78	1.57	1.05	1.67	0.89	0.80	1.40	1.05
Total	11.36	14.01	9.25	12.71	9.66	5.80	12.05	7.62

Average Cost Gas Service by Cost Component

2005

	Brooklyn Union	Central Hudson Gas & Electric	Consolidated Edison	Key Span East (f.k.a. Long Island Lighting Company)	Corning Gas	National Fuel Gas	New York State Electric and Gas	Niagara Mohawk Power Corporation	Orange and Rockland	Rochester Gas and Electric	St. Lawrence Gas	Valley Energy	New York State Composite	US Average
Revenues from Ultimate Customers	1,839,039,445	\$138,350,366	\$1,543,053,519	17,423,487	\$1,087,578,413	\$1,134,905,928	447,105,791	787,917,670	185,222,095	374,820,873	39,600,601	3,062,330	7,598,080,518	74,397
Less Off-system , Co-Gen, interdept., transport., marketer (C&IS 9, C&IT 8&11,PAT 8, ISG 9)	329,801	63,695,696	7,119,755			11,180,475	611,559	20,260,316			0	0	103,197,602	
Net Revenues from Ultimate Customers	1,838,709,644	74,654,670	1,535,933,764	17,423,487	1,087,578,413	1,123,725,453	446,494,232	767,657,354	185,222,095	374,820,873	39,600,601	3,062,330	7,494,882,916	74,397
Sales to Ultimate Customers (MCF)	120,761,881	10,224,715	135,293,628	1,350,384	72,062,188	80,068,603	33,339,454	61,376,793	14,407,847	28,742,555	3,720,622	263,609	561,612,279	10,734
Less Off-system & Co-Gen Sales	39,020	5,191,490	876,748			1,087,239	50,873						7,245,370	
Net Sales to Ultimate Customers (MCF)	120,722,861	5,033,226	134,416,880	1,350,384	72,062,188	78,981,364	33,288,581	61,376,793	14,407,847	28,742,555	3,720,622	263,609	554,366,909	10,734
Cost Per MCF (\$)	15.23	14.83	11.43	12.90	15.09	14.23	13.41	12.51	12.86	13.04	10.64	11.62	13.52	6.93
PERCENT OF TOTAL REVENUE														
Purchased Gas & Other Supply Exp.	65.54%	71.97%	60.82%	67.84%	67.89%	68.82%	67.12%	69.00%	62.05%	71.58%	79.22%	69.64%	66.25%	
Wages and Benefits	4.85%	5.53%	6.93%	10.55%	0.99%	9.68%	5.60%	5.87%	12.52%	4.67%	8.13%	3.25%	5.76%	
Other Operation & Maintenance Exp.	9.66%	2.17%	4.07%	7.83%	8.21%	7.75%	6.15%	5.58%	5.99%	3.70%	3.51%	10.60%	6.70%	
Depreciation & Amortization Expenses	4.15%	4.27%	4.72%	2.02%	5.37%	3.26%	4.13%	3.93%	4.09%	4.22%	2.48%	3.76%	4.30%	
Income Taxes-Operating	2.70%	6.14%	4.66%	0.77%	3.36%	1.90%	6.22%	0.00%	4.85%	3.53%	0.72%	2.97%	3.15%	
Other Taxes-Operating	2.70%	4.63%	9.16%	5.02%	4.60%	3.76%	5.21%	4.75%	2.70%	5.56%	3.83%	1.47%	5.07%	
Capital Costs	10.40%	5.30%	9.65%	5.97%	9.58%	4.84%	5.56%	10.86%	7.81%	6.74%	2.11%	8.31%	8.77%	
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Cost per Ultimate Customer by Cost component														
Purchased Gas & Other Supply Exp.	9.98	10.67	6.95	8.75	10.25	9.79	9.00	8.63	7.98	9.33	8.43	8.09	8.96	3.881
Wages and Benefits	0.74	0.82	0.79	1.36	0.15	1.38	0.75	0.73	1.61	0.61	0.87	0.38	0.78	0.624
Other Operation & Maintenance Exp.	1.47	0.32	0.46	1.01	1.24	1.10	0.83	0.70	0.77	0.48	0.37	1.23	0.91	1.525
Depreciation & Amortization Expenses	0.63	0.63	0.54	0.26	0.81	0.46	0.55	0.49	0.53	0.55	0.26	0.44	0.58	0.347
Income Taxes-Operating	0.41	0.91	0.53	0.10	0.51	0.27	0.83	0.00	0.62	0.46	0.08	0.35	0.43	0.416
Other Taxes-Operating	0.41	0.69	1.05	0.65	0.69	0.53	0.70	0.59	0.35	0.73	0.41	0.17	0.69	0.000
Capital Costs	1.58	0.79	1.10	0.77	1.45	0.69	0.75	1.36	1.00	0.88	0.22	0.96	1.19	0.139
Total	15.23	14.83	11.43	12.90	15.09	14.23	13.41	12.51	12.86	13.04	10.64	11.62	13.52	6.93

Average Cost of Water Service by Cost Component

2005

Dollars per Thousand Gallons

	Heritage Hills Waterworks	Long Island Water	United Water New Rochelle	New York- American Water	New York Water	United Water Owego	Sea Cliff Water	United Water New York
Purchased Water, Fuel or Power for Pumping, and Chemicals	1.06	0.23	0.85	1.75	0.36	0.25	0.40	0.35
Wages and Benefits	0.00	0.78	0.40	0.35	1.19	0.43	0.91	0.60
Other Operation and Maintenance Exp	3.26	0.80	0.49	0.63	0.39	0.42	1.95	0.91
Depreciation and Amortization Expens	1.23	0.19	0.24	0.27	0.29	0.19	0.34	0.58
Income Taxes-Operating	0.00	0.09	0.28	0.49	0.21	0.05	0.34	0.31
Other Taxes-Operating	3.31	1.52	0.87	0.82	1.15	0.37	1.57	1.05
Capital Costs	4.49	0.50	0.69	0.98	0.51	0.21	-0.65	1.02
	13.35	4.11	3.82	5.29	4.11	1.91	4.87	4.81

Went to NAWC.ORG website and asked a question in the Comment Section was given the username "droplet" and the password "waterlife" to access the member section

Calculation of US Average

(SOURCE: 2004 Financial Summary for Investor-Owned Water Utilities Economic Research Program NAWC)

(\$millions)

Revs to Ultimate Customers (total industry 3,275,694,013

(pg 31) (thousand gallons)

Sales to Ultimate Customers (total industry 853051000

Cost per Thousand Gallons 3.839974413

Expenses for Distribution and Combo Industries(Combo n.a.)

	(Millions)	%	\$/1000 Gallons
Purchased Water & Other Supply Exp	914,901,251	27.93%	1.07
Wages and Benefits	591,820,649	18.07%	0.69
Other Operation & Maintenance Exp.	273,140,243	8.34%	0.32
Depreciation & Amortization Expenses	400,684,531	12.23%	0.47
Income Taxes-Operating	125,994,672	3.85%	0.15
Other Taxes-Operating	276,275,994	8.43%	0.32

Capital Costs	692,876,673	21.15%	0.81
Total	3,275,694,013	100.00%	3.84
Total expenses other than Capital Costs	2,582,817,340		

Average Cost of Telephone Service by Cost Component

\$/ACCESS LINE

2005

	NYT	Citizens New York	Rochester	N.Y. Class B Co.	NYS
Wages and Benefits	396.20	70.57	172.17	163.84	366.08
Depreciation and Amortization	193.38	174.32	159.32	137.34	188.89
Other Operations Expense	192.26	237.26	216.87	242.31	196.86
Income Taxes - Operating Taxes	(32.57)	115.74	45.67	67.20	(20.22)
Other Taxes - Operating Taxes	59.28	44.48	47.03	40.63	57.48
Capital Costs	(78.55)	214.93	95.47	134.28	(52.58)
Total	730.00	857.30	736.54	785.61	736.52
Operating Exp.	588.46	307.83	389.04	406.15	562.94
Depreciation/Amortization	193.38	174.32	159.32	137.34	188.89
Taxes	26.71	160.22	92.71	107.84	37.26
Capital Costs	-78.55	214.93	95.47	134.28	-52.58
Total	730.00	857.30	736.54	785.61	736.52