

Case 08-E-0539  
Staff's Bundled T&D Revenue Requirement Allocation - \$327.9 Million  
for Rate Year Ending 3/31/2010

## ALLOCATION OF BUNDLED DELIVERY REVENUE REQUIREMENT:

(1)	a	Total Increase in Bundled Delivery Revenue Requirement for Rate Year Ending 3/31/10	- Incl GRT	\$	327,875,000	
	b	Total Increase in Bundled Delivery Revenue Requirement for Rate Year Ending 3/31/10	- Excl GRT	\$	319,320,240	
	c	Less: Rate Change Related to MAC		\$	19,650,000	
	d	Less: Rate Change Related to Purchase Power Working Capital in MFC		\$	1,272,404	
	e	Net Increase in Bundled T&D Revenue Requirement	b - c - d =	\$	298,397,836	
(2)	Bundled T&D Base Revenue for Rate Year Ending 3/31/10					
	a1	Con Edison Full Service & Retail Access Customers		\$	3,081,033,000	
	a2	Credit for NYPA & EDDS Deficiency/(Surplus)		\$	(6,705,895)	
	a3	Con Edison Revenue Adjusted for NYPA & EDDS Deficiency/(Surplus)		\$	3,074,327,105	
	b1	NYPA Delivery Service		\$	387,424,000	
	b2	NYPA Deficiency/(Surplus)		\$	6,705,895	
	b3	NYPA Delivery Service Adjusted for Deficiency/(Surplus)		\$	394,129,895	
	c1	Economic Development Delivery Service (EDDS)		\$	24,852,000	
	c2	EDDS Deficiency/(Surplus)		\$	-	
	c3	EDDS Adjusted for Deficiency/(Surplus)		\$	24,852,000	
	d	Total		\$	3,493,309,000	
(3)	Rate Year Bundled T&D Revenue % Change				(1d) / (2d) =	8.54198229%
(4)	Allocation to NYPA Delivery Service					
	a	NYPA Revenue Requirement Share	(2b3) * (3) =	\$	33,666,506	
	b	Plus Deficiency/(Surplus)		\$	6,705,895	
	c	Total		\$	40,372,401	
(5)	NYPA Delivery Revenue Change					
				\$	40,372,401	
(6)	Allocation to Economic Development Delivery Service					
	a	EDDS Revenue Requirement Share	(2c3) * (3) =	\$	2,122,853	
	b	Plus Deficiency/(Surplus)		\$	-	
	c	Total		\$	2,122,853	
(7)	EDDS Delivery Revenue Change					
				\$	2,122,853	
(8)	Allocation to Con Edison					
	a	Con Edison Revenue Requirement Share	(2a3) * (3) =	\$	262,608,477	
	b	Less NYPA Deficiency/(Surplus)		\$	6,705,895	
	c	Less EDDS Deficiency/(Surplus)		\$	-	
	d	Con Edison T&D Revenue Change		\$	255,902,582	
(9)	Proposed Revenue Increase in Bundled T&D - Excl GRT				(5) + (7) + (8d) =	\$ 298,397,836