

Operating Revenues, Net Plant, and Average Customers 2003

Electric Companies

	Total Operating Revenues (\$000)	Percent of Total	Net Plant (000)	Percent of Total	Average Monthly Customers	Percent of Total
Consolidated Edison	\$6,345,060,257	50.33%	\$8,976,292,961	54.39%	3,137,300	49.42%
Niagara Mohawk Power Corporation	3,247,128,695	25.76%	4,474,678,398	27.11%	1,505,258	23.71%
New York State Electric and Gas	1,471,320,840	11.67%	1,408,356,172	8.53%	850,820	13.40%
Rochester Gas and Electric	676,677,706	5.37%	835,729,546	5.06%	355,867	5.61%
Central Hudson Gas & Electric	457,404,474	3.63%	417,127,833	2.53%	285,966	4.50%
Orange and Rockland	409,970,601	3.25%	392,643,986	2.38%	212,974	3.35%
New York State Composite	<u>\$12,607,562,573</u>	<u>100.00%</u>	<u>\$16,504,828,896</u>	<u>100.00%</u>	<u>6,348,185</u>	<u>100.00%</u>

Gas Companies

	Total Operating Revenues (\$000)	Percent of Total	Net Plant (000)	Percent of Total	Average Monthly Customers	Percent of Total
Brooklyn Union Gas	\$1,706,103,198	23.88%	\$1,632,850,753	19.16%	1,113,221	24.85%
Consolidated Edison	1,294,421,757	18.11%	1,872,331,531	21.97%	1,053,945	23.53%
National Fuel Gas Distr..	1,191,884,001	16.68%	975,411,323	11.44%	682,348	15.23%
KeySpan Gas East Corporation	1,046,931,408	14.65%	1,555,362,765	18.25%	479,939	10.72%
Niagara Mohawk Power Corporation	778,695,872	10.90%	1,235,373,458	14.49%	480,747	10.73%
New York State Electric and Gas	404,848,164	5.67%	506,062,474	5.94%	246,343	5.50%
Rochester Gas and Electric	350,481,037	4.90%	363,870,428	4.27%	242,401	5.41%
Orange and Rockland	195,411,677	2.73%	204,064,932	2.39%	85,120	1.90%
Central Hudson	123,652,041	1.73%	135,792,445	1.59%	66,965	1.50%
St. Lawrence	29,821,075	0.42%	23,795,286	0.28%	15,315	0.34%
Corning Gas	20,710,927	0.29%	15,778,599	0.19%	11,092	0.25%
Valley Energy	2,760,776	0.04%	2,714,835	0.03%	1,470	0.03%
New York State Composite	<u>\$7,145,721,933</u>	<u>100.00%</u>	<u>\$8,523,408,829</u>	<u>100.00%</u>	<u>4,478,906</u>	<u>100.00%</u>

Operating Revenues, Net Plant, and Average Customers 2003

Water Companies

	Total Operating Revenues (\$000)	Percent of Total	Net Plant (000)	Percent of Total	Average Monthly Customers	Percent of Total
United Water New York	\$43,336	31.92%	\$169,559	45.48%	69,739	29.15%
Long Island Water	36,261	26.71%	66,403	17.81%	73,566	30.75%
New York Water	21,160	15.59%	35,962	9.65%	44,764	18.71%
United Water New Rochelle	20,631	15.20%	64,146	17.21%	30,862	12.90%
New York-American Water	10,307	7.59%	24,235	6.50%	12,079	5.05%
Sea Cliff Water	2,078	1.53%	5,604	1.50%	4,348	1.82%
Heritage Hills Waterworks	1,057	0.78%	4,451	1.19%	2,440	1.02%
United Water Owego	935	0.69%	2,454	0.66%	1,441	0.60%
New York State Composite	<u>\$135,765</u>	<u>100.00%</u>	<u>\$372,813</u>	<u>100.00%</u>	<u>239,239</u>	<u>100.00%</u>

Operating Revenues, Net Plant, and Access Lines 2003

Telecommunications Companies

	Total Operating Revenues (\$000)	Percent of Total	Net Plant (000)	Percent of Total	Year-End Access Lines	Percent of Total
Verizon New York	\$6,922,943	88.45%	\$12,384,420	88.84%	10,252,109	88.83%
Frontier of Rochester	340,204	4.35%	620,515	4.45%	530,480	4.60%
Citizens Tel of New York	246,508	3.15%	484,897	3.48%	317,202	2.75%
Frontier of New York (Highland)	69,507	0.89%	74,853	0.54%	85,915	0.74%
ALLTEL	58,177	0.74%	84,968	0.61%	98,362	0.85%
Warwick Valley	22,002	0.28%	34,520	0.25%	29,602	0.26%
Taconic	20,670	0.26%	28,281	0.20%	28,836	0.25%
Frontier of Sylvan Lake	13,010	0.17%	23,371	0.17%	21,252	0.18%
Ogden	11,059	0.14%	18,497	0.13%	22,380	0.19%
Chautauqua & Erie	8,413	0.11%	15,254	0.11%	12,257	0.11%
Dunkirk & Fredonia	7,677	0.10%	7,142	0.05%	10,823	0.09%
Frontier of Seneca-Gorham	6,251	0.08%	7,904	0.06%	9,671	0.08%
Deposit	6,184	0.08%	8,927	0.06%	9,806	0.08%
Empire	5,943	0.08%	12,934	0.09%	8,521	0.07%
Frontier of Ausable Valley	5,784	0.07%	7,941	0.06%	6,722	0.06%
Champlain	5,621	0.07%	6,058	0.04%	5,566	0.05%
Trumansburg Home	5,501	0.07%	11,285	0.08%	7,243	0.06%
State	5,309	0.07%	4,678	0.03%	8,915	0.08%
Middleburgh	5,222	0.07%	7,173	0.05%	7,136	0.06%
Berkshire	4,398	0.06%	7,576	0.05%	6,703	0.06%
Delhi	4,208	0.05%	5,764	0.04%	5,629	0.05%
Oneida County Rural	4,197	0.05%	7,574	0.05%	3,906	0.03%
Armstrong	4,183	0.05%	6,481	0.05%	3,728	0.03%
Township	3,973	0.05%	9,148	0.07%	5,984	0.05%
Germantown	3,845	0.05%	3,401	0.02%	3,090	0.03%
Nicholville	3,663	0.05%	3,871	0.03%	2,551	0.02%
Ontario	3,572	0.05%	7,754	0.06%	5,111	0.04%
Chazy & Westport	3,521	0.04%	6,230	0.04%	4,010	0.03%
Citizens Tel of Hammond	3,376	0.04%	4,859	0.03%	1,964	0.02%
Margaretville	3,148	0.04%	3,176	0.02%	4,558	0.04%
Newport	2,839	0.04%	4,486	0.03%	3,764	0.03%
Port Byron	2,822	0.04%	5,553	0.04%	3,742	0.03%
Edwards	2,737	0.03%	4,010	0.03%	2,825	0.02%
Vernon	2,373	0.03%	5,962	0.04%	2,864	0.02%
Crown Point	2,094	0.03%	4,090	0.03%	1,140	0.01%
Hancock	1,853	0.02%	1,802	0.01%	1,838	0.02%
Pattersonville	1,771	0.02%	1,827	0.01%	1,387	0.01%
Fishers Island	1,342	0.02%	1,279	0.01%	1,077	0.01%
Cassadaga	975	0.01%	1,554	0.01%	1,589	0.01%
Oriskany Falls	478	0.01%	656	0.00%	713	0.01%
New York State Composite	\$7,827,351	100%	\$13,940,673	100%	11,540,971	100%