

Average Cost Electric Service by Cost Component

2007

	Central Hudson Gas & Electric	Consolidated Edison	New York State Electric and Gas	National Grid	Orange and Rockland	Rochester Gas and Electric	New York State Composite	US AVG 2006
Revenues from Ultimate Customers	563,541,380	6,492,415,289	1,382,386,848	2,599,498,997	447,757,912	462,068,368	11,947,668,794	326,506,000,000
Less NYPA Revs (Sch 304, line 26)			2,135,555	130,941,462			133,077,017	
Net Revenues from Ultimate Customers	563,541,380	6,492,415,289	1,380,251,293	2,468,557,535	447,757,912	462,068,368	11,814,591,777	326,506,000,000
Sales to Ultimate Customers (KWHs)	4,750,535,000	46,846,531,000	15,403,542,000	20,985,815,000	4,133,979,000	7,557,073,000	99,677,475,000	3,661,000,000,000
Less NYPA Sales (Sch 304, line 26)			119,603,000	4,505,486,000			4,625,089,000	
Net Sales to Ultimate Customers (KWHs)	4,750,535,000	46,846,531,000	15,283,939,000	16,480,329,000	4,133,979,000	7,557,073,000	95,052,386,000	3,661,000,000,000
Cents Per Kwh	11.86	13.86	9.03	14.98	10.83	6.11	12.43	8.92
PERCENT OF TOTAL REVENUE								
Fuel and Purchased Power	61.87%	44.04%	59.41%	41.63%	56.42%	44.38%	46.36%	137,885,000,000
Wages and Benefits	11.12%	8.49%	7.63%	7.74%	13.27%	5.49%	8.34%	14,618,000,000
Other Expenses	9.82%	11.44%	11.48%	13.02%	9.35%	20.30%	12.14%	48,076,000,000
Depreciation & Amortization Expenses	3.61%	5.97%	5.29%	19.70%	4.89%	7.68%	9.06%	17,438,000,000
Income Taxes-Operating	2.76%	3.61%	2.61%	0.66%	1.98%	2.79%	2.67%	13,247,890,000
Other Taxes-Operating	4.39%	13.57%	5.56%	5.05%	4.67%	6.53%	9.63%	14,939,110,000
Capital Costs	6.44%	12.89%	8.03%	12.19%	9.42%	12.84%	11.79%	80,302,000,000
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	326,506,000,000
Cost per Ultimate Customer by Cost component								
Fuel and Purchased Power	7.34	6.10	5.36	6.24	6.11	2.71	5.76	3.77
Wages and Benefits	1.32	1.18	0.69	1.16	1.44	0.34	1.04	0.40
Other Expenses	1.16	1.59	1.04	1.95	1.01	1.24	1.51	1.31
Depreciation & Amortization Expenses	0.43	0.83	0.48	2.95	0.53	0.47	1.13	0.48
Income Taxes-Operating	0.33	0.50	0.24	0.10	0.21	0.17	0.33	0.36
Other Taxes-Operating	0.52	1.88	0.50	0.76	0.51	0.40	1.20	0.41
Capital Costs	0.76	1.79	0.73	1.83	1.02	0.79	1.47	2.19
Total	11.86	13.86	9.03	14.98	10.83	6.11	12.43	8.92

Average Cost Gas Service by Cost Component

2007

	Brooklyn Union	Central Hudson Gas & Electric	Consolidated Edison	Key Span East (f.k.a.Long Island Lighting Company)	Corning Gas	National Fuel Gas	New York State Electric and Gas	National Grid	Orange and Rockland	Rochester Gas and Electric	St. Lawrence Gas	Valley Energy	New York State Composite	US Average
Revenues from Ultimate Customers	1,850,794,796	135,768,191	1,645,427,119	1,122,943,067	16,336,996	1,017,340,113	418,093,275	719,456,785	206,498,718	382,578,584	38,033,552	2,464,359	7,555,735,555	83,608
Less Off-system , Co-Gen, interdept., transport., marketer (C&IS 9, C&IT 8&11,PAT 8, ISG 9)	40,287,937	59,421,948	19,660,756	39,088,981	-	2,406,406	375,647	6,834,640	-	-	-	125,950	168,202,265	-
Net Revenues from Ultimate Customers	1,810,506,859	76,346,243	1,625,766,363	1,083,854,086	16,336,996	1,014,933,707	417,717,628	712,622,145	206,498,718	382,578,584	38,033,552	2,338,409	7,387,533,290	83,608
Sales to Ultimate Customers (MCF)	118,302,931	9,224,180	134,861,834	72,478,426	1,220,447	72,065,318	30,888,637	56,721,810	12,908,848	27,771,675	3,001,137	256,252	539,701,495	8,020
Less Off-system & Co-Gen Sales	3,994,707	4,545,300	2,043,050	3,226,538	-	250,490	31,898	-	-	-	-	71,614	14,163,597	-
Net Sales to Ultimate Customers (MCF)	114,308,224	4,678,880	132,818,784	69,251,888	1,220,447	71,814,828	30,856,739	56,721,810	12,908,848	27,771,675	3,001,137	184,638	525,537,898	8,020
Cost Per MCF (\$)	15.84	16.32	12.24	15.65	13.39	14.13	13.54	12.56	16.00	13.78	12.67	12.66	14.06	10.42
PERCENT OF TOTAL REVENUE														
Purchased Gas & Other Supply Exp.	65.16%	66.90%	55.70%	65.39%	62.69%	65.14%	65.22%	66.81%	62.35%	67.89%	74.00%	77.1%	63.2%	
Wages and Benefits	4.15%	9.10%	7.38%	1.17%	17.14%	9.45%	5.54%	5.61%	12.89%	4.27%	2.18%	3.9%	5.8%	
Other Operation & Maintenance Exp.	7.81%	7.21%	4.01%	8.74%	9.93%	7.70%	6.37%	7.56%	5.94%	8.06%	7.57%	14.4%	6.9%	
Depreciation & Amortization Expenses	3.64%	4.01%	4.76%	6.31%	2.69%	3.52%	4.71%	4.62%	3.96%	3.85%	2.01%	5.3%	4.4%	
Income Taxes-Operating	4.57%	3.27%	5.26%	4.26%	-0.14%	2.99%	3.46%	11.15%	4.05%	2.14%	1.84%	-3.8%	5.0%	
Other Taxes-Operating	5.75%	4.26%	9.31%	4.84%	6.05%	4.05%	5.40%	4.78%	1.98%	5.73%	3.93%	4.7%	5.9%	
Capital Costs	8.91%	5.26%	13.57%	9.29%	1.63%	7.16%	9.29%	-0.51%	8.82%	8.05%	8.47%	-1.7%	8.8%	
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Cost per Ultimate Customer by Cost component														
Purchased Gas & Other Supply Exp.	10.32	10.92	6.82	10.23	8.39	9.21	8.83	8.39	9.97	9.35	9.38	9.76	8.88	6.05
Wages and Benefits	0.66	1.48	0.90	0.18	2.29	1.34	0.75	0.70	2.06	0.59	0.28	0.50	0.82	0.73
Other Operation & Maintenance Exp.	1.24	1.18	0.49	1.37	1.33	1.09	0.86	0.95	0.95	1.11	0.96	1.83	0.97	2.29
Depreciation & Amortization Expenses	0.58	0.65	0.58	0.99	0.36	0.50	0.64	0.58	0.63	0.53	0.25	0.68	0.62	0.52
Income Taxes-Operating	0.72	0.53	0.64	0.67	-0.02	0.42	0.47	1.40	0.65	0.30	0.23	-0.48	0.70	0.63
Other Taxes-Operating	0.91	0.70	1.14	0.76	0.81	0.57	0.73	0.60	0.32	0.79	0.50	0.59	0.82	0.00
Capital Costs	1.41	0.86	1.66	1.45	0.22	1.01	1.26	-0.06	1.41	1.11	1.07	-0.21	1.24	0.21
Total	15.84	16.32	12.24	15.65	13.39	14.13	13.54	12.56	16.00	13.78	12.67	12.66	14.05	10.42

Average Cost of Water Service by Cost Component

2007

Dollars per Thousand Gallons

	Heritage Hills Waterworks	Long Island Water	United Water New Rochelle	United Water Westchester	New York Water	United Water Owego	Sea Cliff Water	United Water New York	New York State Composite	United States Average
Purchased Water, Fuel or Power for Pumping, and Chemicals	1.16	0.31	1.36	2.02	0.41	0.30	0.49	0.43	0.66	1.13
Wages and Benefits	0.00	0.85	0.65	0.22	0.91	0.66	1.04	0.77	0.76	0.81
Other Operation and Maintenance Expense	4.14	1.01	0.67	1.02	0.43	0.61	0.48	1.07	0.87	0.24
Depreciation and Amortization Expense	1.35	0.31	0.31	0.32	0.35	0.20	0.38	0.61	0.40	0.88
Income Taxes-Operating	0.00	-0.11	0.32	0.22	0.29	-0.18	0.72	0.69	0.29	0.26
Other Taxes-Operating	3.96	1.32	1.05	0.71	1.23	0.41	1.27	1.18	1.17	0.37
Capital Costs	3.87	0.40	0.81	0.96	0.85	-0.13	1.39	1.11	0.79	0.53
	14.48	4.09	5.15	5.48	4.48	1.87	5.79	5.88	4.95	4.22

Average Cost of Telephone Service by Cost Component

\$/ACCESS LINE

2007

	Verizon	Citizens New York	Rochester	N.Y. Class B Co.	NYS
Wages and Benefits	493.44	75.03	220.54	172.84	475.57
Depreciation and Amortization	206.48	208.84	222.07	164.59	214.73
Other Operations Expense	257.70	232.33	280.34	306.90	271.80
Income Taxes - Operating Taxes	(78.29)	116.54	94.77	59.90	(61.62)
Other Taxes - Operating Taxes	70.74	49.31	65.32	51.38	72.13
Capital Costs	(149.28)	299.57	155.77	87.92	(117.11)
Total	800.79	981.63	1,038.81	843.54	855.49
Operating Exp.	751.14	307.36	500.88	479.74	747.37
Depreciation/Amortization	206.48	208.84	222.07	164.59	214.73
Taxes	-7.55	165.86	160.09	111.28	10.51
Capital Costs	(149.28)	299.57	155.77	87.92	-117.11
Total	800.79	981.63	1,038.81	843.54	855.49