

Company Name: Con Edison
Case Description:
Case: 08-E-0539

Response to DPS Interrogatories – Set DPS3
Date of Response: 05/29/2008
Responding Witness: Forecasting Panel

Question No. :13

Subject: Pricing Model - 1. Provide in electronic format the pricing model with all formulas accessible (in Excel format) and all workpapers supporting the model.

Response:

Pursuant to discussions with Staff, the following files related to the pricing of the non-competitive delivery revenues are attached:

DPS-13 EDDS Pricing.xls
DPS-13 NYPA Pricing 2008.xls
DPS-13 Pricing 2008.xls
DPS-13 Pricing 2009.xls
DPS-13 Pricing 2010.xls
DPS-13 Pricing 2011.xls
DPS-13 Pricing 2012.xls
DPS-13 Pricing 2013.xls
DPS-13 Pricing 2014.xls
DPS-13 SC 1 Pricing.xls
DPS-13 SC 14 Pricing.xls

In addition, the following files related to the pricing of the competitive charges are also attached:

DPS-13 Competitive Charges - BPP.xls
DPS-13 Competitive Charges - Metering.xls
DPS-13 Competitive Charges - MFC.xls

Data that support these pricing files are provided in the following attached files:

DPS-13 Number of Bills Forecast.xls
DPS-13 NYPA Sales and Demand.xls
DPS-13 Sales.xls
DPS-13 SalesAllocation.xls

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Question No. :14

Subject: Pricing Model - 1. Provide a copy of Forecasting Panel Exhibit_(FP-7) and Exhibit_(FP-8) in electronic spreadsheet format with all formulas accessible and all work papers supporting these Exhibits.

Response:

Copies of Forecasting Panel Exhibit ___ (FP-7) and Exhibit ___ (FP-8) in electronic spreadsheet format are attached as DPS-14 Exhibit FP-7 and DPS-14 Exhibit FP-8, respectively.

In addition to the files provided in DPS-13, the following additional files that support these two exhibits are attached:

DPS-14 Competitive Charges - Metering - 2009 Rates.xls
DPS-14 Competitive Charges - MFC - April 09 Rates.xls
DPS-14 MSC and MAC Revenue.xls
DPS-14 NYPA Pricing 2009 Rate.xls
DPS-14 RDM Accrual.xls
DPS-14 RY1 Revenues with Proposed Rate Inc.xls
DPS-14 Sendout.xls