

**Case 09-E-0428**  
**Staff's Forecasted Plant-in-Service**  
**(\$ 1,000's)**

Plant	Rate Year Ending March 2011		
	Company	Staff	Adjustment
Facilities Projects	52,133	52,133	0
IT Projects	32,013	27,787	(4,226)
General Equipment Projects	75,549	75,549	0
<b>Total Common Plant</b>	<b>159,695</b>	<b>155,469</b>	<b>(4,226)</b>
Total Common Plant	159,695	155,469	(4,226)
Transmission & Distribution	1,350,002	1,135,037	(214,964)
Production	37,831	37,831	0
<b>Total Plant</b>	<b>1,547,528</b>	<b>1,328,337</b>	<b>(219,190)</b>