

**Net Revenue Adjustment Calculation Based on Staff Sales Forecast Adjustments**

Staff Sales Forecast Adjustment: 540,000 Mlbs

<b>Base Revenue</b> (1)	<b>Base Cost Of Fuel</b> 8.049 \$/Mlb (2)	<b>Average Water Costs</b> 0.4 \$/Mlb (3)	<b>Average Chemical Costs</b> 0.12 \$/Mlb (4)	<b>Station Electric Costs</b> 0.8748 \$/Mlb (5)	<b>Net Revenue</b> (6=1-2-3-4-5)
\$10,818,000	\$4,346,460	\$248,400	\$74,520	\$543,251	<b>\$5,605,369</b>